

Vote 14
Department of Human Settlements

Department of Human Settlements	Vote 14
To be appropriated by Vote in 2023/24	R 1 999 243 000
Direct Charge	Not Applicable
Responsible MEC	MEC for Cooperative Governance, Traditional Affairs and Human Settlements
Administering Department	Department of Human Settlements
Accounting Officer	Deputy Director General for Human Settlements

1. OVERVIEW

Department of Human Settlements derives its mandate from Chapter 2 of the Bill of Rights in the Constitution of the Republic of South Africa which states that everyone has the right to access adequate housing. The desired impact is to improve living conditions of citizens through the provision of integrated sustainable human settlements in the North West Province. Core function of the Department is divided into two main purposes:

- To oversee human settlements delivery and stakeholder management; and
- To oversee implementation of human settlements programs and projects

Two key functions are performed in pursuit of the first purpose; managing and administering housing subsidy programmes; and managing implementation of human settlements projects throughout the province.

Functions performed towards realisation of the second purpose include monitoring and evaluating human settlements projects; optimising stakeholder engagements and developing human settlements capacity; rendering administrative, secretariat and advisory services to the housing statutory bodies; and lastly providing research and policy and plans development services that responds to various housing programmes.

Main services the Department intends to deliver in 2023/24 financial year include planning, implementing and evaluating Social Housing Projects in the North West Province through NWRHPSC meetings and work emanating from meetings, developing human settlement policies by embarking on consultation sessions with internal and external stakeholders and experts, completing human settlement research papers through engagements with research stakeholders/data collection.

Furthermore, the Department has considered all the Medium Term Strategic Framework and Minmec priorities. Percentage of investment of the Human Settlements allocation in Priority Development Areas, 10 per cent is allocated for rezoning of land acquired on within Priority Development Areas. Details of targeted output is contained in the 2023/24 annual performance plan of the Department.

Vision:

A community in an integrated and sustainable human settlement.

Mission:

To provide adequate and sustainable integrated human settlements that enable improved quality of lives.

Values

Our organizational culture is depicted by the following attributes:

- Commitment;
- Integrity;
- Innovation;
- Client focused;
- Diligent;
- Efficient;
- Accountable;
- Resourceful;
- Courtesy;
- Quality; and
- Passion.

Legislative and policy mandates

- **Administration of Estates Act, Act 66 of 1965**

This Act consolidates and amend the Law relating to the liquidation and distribution of deceased estates, administration of the property of minors and persons under curatorship, and of derelict estates; to regulate the rights of beneficiaries under mutual wills made by any two or more persons; to amend the Mental Disorders Act, 1916 and to provide for incidental matters.

- **Building Regulations and Building Standards Act, Act 103 of 1977**

The Building Regulations and Building Standards Act provides for the promotion of uniformity in law relating to the construction of buildings and prescribing of building standards. The National Building Regulations are concerned with the protection of property and general safety, health and convenience of the public in relation to the building of homes, the design and construction of

homes which are not harmful to the health or well-being of users and occupiers, and ensuring that certain solutions that are adopted for homes contribute positively to environmental sustainability.

- **Communal Property Association Act, Act 28 of 1996**

The Communal Property Associations Act, Act 28 of 1996, provides enabling legislation for communities to form juristic persons, commonly known as Communal Property Associations (CPA's), to acquire, hold and manage property on a basis agreed to by its members of a community in terms of its constitution.

- **Constitution, Act 108 of 1996**

Section 24(a) states that everyone has the right to an environment that is not harmful to their health or well-being. Section 152(1)(d) states that the objective of local government is to promote health and safety of its inhabitants.

- **Deeds Registries Act, Act 47 of 1937**

This Act sets out laws relating to the registration of Deeds.

- **Disaster Management Act, Act 16 of 2005**

The Act provides for integrated and coordinated disaster management that focuses on preventing or reducing the risks of disasters, mitigating the severity of disasters, promoting emergency preparedness, ensuring rapid and effective response to disasters and proper post-disaster recovery.

- **Engineering Professions Act, Act 46 of 2000**

The Act relates to the application of Competent Persons conducting geotechnical site investigations for low cost housing developments, which should be strictly adhered to. Competent Person refers to a person registered as a Professional Engineer in terms of the Engineering Profession Act, Act 46 of 2000, or a person who has a Baccalaureus of Scientiae (BSc) degree, or higher, in geology or engineering geology.

- **Environment Management Act, Act 107 of 1998**

The main objective of this Act is to ensure that environmental management places people and their needs at the forefront related to their environment. This Act states that all actions by organs of state that may significantly affect the environment shall apply alongside all other appropriate and relevant considerations which includes government's obligation to protect, respect, fulfill and promote the economic and social rights of all people.

- **Geoscience Amendment Act, Act 16 of 2010**

This Act provides for the establishment of the Council for Geoscience as the custodians of geotechnical information and to act as an advisory authority in respect of geo-hazards related to infrastructure and development. The Act permits the Council to review and evaluate all geotechnical reports in respect of geo-hazards that may affect infrastructure and development.

- **Housing Act, Act 107 of 1997**

The Housing Act is the primary piece of legislation for the housing mandate in South Africa and it legally entrenches policy principles outlined in the 1994 White Paper on Housing which provides for sustainable housing development processes, laying down general principles for housing development in all spheres of government, defining functions of national, provincial and local governments in relations to housing development; and it lays a foundation for the financing of national housing programmes.

- **Housing Consumers Protection Measures Amendment Act, Act 95 of 1998**

This Act requires the NHBRC (National Home Builders Registration Council) to publish a Home Building Manual, which contains the Technical Requirements (2014) prescribed by the Minister and guidelines established by the NHBRC to satisfy such requirements. The NHBRC Home Building Manual, amongst others, describes the roles and responsibilities of different role players assigned in terms of the primary pieces of legislation governing the design and construction of homes, i.e. the National Building Regulations and Building Standards Act, Act 103 of 1977; the Housing Consumer Protection Measures Act, Act 95 of 1998; and the Occupational Health and Safety Act, Act 85 of 1993.

- **Inter-Governmental Relations Framework Act, Act 13 of 2005**

The Act seeks to provide within the spirit of co-operative governance as set out in Chapter 3 of the Constitution, Act 108 of 1996, a framework for national government, provincial governments and local governments, and all organs of state within those governments, to facilitate co-ordination in the implementation of policies and legislation including coherent government, effective provision of services, monitoring implementation of policies and legislation, and realizing national priorities.

- **Prevention of Illegal Eviction From an Unlawful Occupation of Land Act, Act 19 of 1998:**

The Prevention of Illegal Eviction from an Unlawful Occupation of Land Act is a piece of legislation that gives effect to Section 26(3) of the Constitution, Act 108 of 1996, which safeguards against the illegal eviction of unlawful occupiers living on both privately and/or publicly owned land.

- **Public Finance Management Act, Act 1 of 1999**
The Act is a key element driving the management of government finances and resources and therefore places emphasis on the importance of good management and accountability.
- **Rental Housing Act, Act 50 of 1999 as amended by Rental Housing Amendment Act, Act 35 of 2014:** The Act amended by the Rental Housing Amendment Act, Act 35 of 2014 in relation to certain definitions, rights and obligations of tenants and landlords, the establishment of Rental Housing Tribunals and related processes, appeal processes as well as the responsibilities and functions of provincial and local spheres of government.
- **Social Housing Act, Act 16 of 2008**
The Act establishes and promotes sustainable social housing environments by outlining the roles and responsibilities of all spheres of government and the establishment of Social Housing Regulatory Authority (SHRA).
- **Spatial Planning and Land Use Management Act, Act 16 of 2013**
The Act provides a framework for spatial planning and land use management and specifies the relationship between spatial planning and land use management systems and other kinds of planning by providing a framework for policies, principles, norms and standards for spatial development planning and land use management. This Act seeks to redresses past spatial and regulatory imbalances and promotes greater consistency and uniformity in the application thereof. In addition to the constitutional and legislative mandate, the Department's administer the following policies and strategies:
- **Code of Practice, Site Investigations, 2010**
This Code of Practice sets out procedure guidelines for all geo-technical site investigations for housing developments.
- **Comprehensive Plan for Sustainable Human Settlements: Breaking New Ground, 2014**
The Breaking New Ground: Comprehensive Policy on the Development of Sustainable Human Settlements articulates the intention of government to develop sustainable human settlements, to contribute towards poverty alleviation through housing provision. It asserts that asset poverty is a result of inadequate access to assets by individuals, households and communities.
- **Department of Human Settlements White Paper, A new Housing Policy and Strategy for South Africa, 1994:** The White Paper provides key government's overall approach to ensuring housing delivery and advocates that government must intervene in the entire residential property market and also views housing as an asset for wealth creation and further defines the housing development process.

- **Generic Specifications, GFSH-series**

The Generic Framework Specific for Housing (GFSH)-series guides the implementation of low cost housing as it provides for generic specifications for all low cost housing development options.

- **Municipal Accreditation Framework, 2012**

This Framework was established within the Constitution, Act 108 of 1996, of which envisages that additional powers and functions may be transferred to the local sphere of government and offers a framework for the assignment of such powers to local government by national or provincial legislatures or executives. The principle of subsidiarity is introduced in terms of Section 156(4) of the Constitution, Act 108 of 1996, which determines that a national and provincial government must assign to a municipality, by agreement and subject to any conditions, the administration of a matter listed in Part A of Schedule 4 or Part A of Schedule 5 subject to certain criteria.

- **National Development Plan, 2011 (Outcome 8 – Transforming Human Settlements)**

The National Development Plan (NDP), 2011, calls for the establishment of viable, socially and economically integrated communities in well located communities. The Department contributes directly towards Outcome 8 of the NDP which seeks to transform the human settlement space in a sustainable and integrated manner.

- **National Housing Code, 2009**

The National Housing Code sets out the underlying principles, guidelines, and norms and standards which apply to government's various housing assistance programmes that were introduced since 1994. The main purpose is to provide an easy to understand overview of the various housing subsidy instruments available to assist low income households to access adequate housing.

- **National Treasury Standards for Infrastructure Procurement and Delivery Management, 2016:** This Policy establishes a control framework for the planning, design and execution of infrastructure projects and infrastructure procurement as it relates to institutional arrangements, demand management, acquisition management, contract management, logistics management, disposal management, risk management, as well as providing minimum requirements for infrastructure procurement.

- **Guidelines of Human Settlements Planning and Design, Council for Scientific and Industrial Research, 2019 (Red Book)**

The Guidelines of Human Settlements Planning and design is commonly known as the “Red Book” seeks to provide a guiding framework for professionals for settlement-making.

- **Socio-Economic Impact Assessment Guidelines, 2015**

The following external activities and events are relevant to the budget decisions for 2023 financial year:

There is an outcry for adequate housing across the country and North West Province is no exception. The pressures on government to assist those who are unable to provide for themselves increases year on year, therefore the 6th administration has made Housing a provincial priority. The complexities of social challenges have increased the demand for human settlements intervention and inadvertently this has resulted in an increased demand for water, sanitation and housing delivery.

Another growing concern is the perpetual illegal occupation of low-cost houses, vacant land and illegal connection of water and electricity which also is consequent to the growing shortage of houses in the Province. In order to manage and curb this anomaly, both the Department and the Municipalities should act within reasonable time to manage, in particular, illegal occupation to avoid unnecessary conflict.

The evident lack of suitable land for the development of low-cost houses has resulted in land invasion becoming increasingly rampant as an alternative for those in need. In most cases the land is under the traditional authority or is privately owned. The impact of land invasion varies from area to another. The general lack of suitable and appropriately located land makes the task of developing human settlements a daunting challenge.

Some of the land that was originally earmarked for housing development has been found to be dolomitic. The housing delivery environment is particularly a difficult one as quality monitoring in particular, has adverse effect of delaying delivery if interaction and integration is not managed effectively.

New settlements are often located on the periphery of an urban area and provide poor access to social amenities and job opportunities. This practice results in substantial cost implications for local government in providing basic services to the new settlements. The department entered into Implementation Protocol with the Housing Development Agency (HDA) to investigate the acquisition of suitably well-located portions of land.

The department has partnered with Housing Development Agency (HAD) to assist in the assembly of land parcels for human settlement development. One of the critical challenges faced by the Province is the delays in the township establishment process and proclamation.

1.1 Aligning departmental budgets to achieve government's prescribed outcomes

Department of Human Settlements derive its mandate from section 26 (1) of the South African Constitution, which paves ways for Chapter 8 of the National Development Plan (NDP) to encourage

the integrated Human Settlements. Outcomes as identified will enable the review of housing policies to better realize constitutional housing rights; and more housing opportunities will be created through various human settlements programmes.

The National Development Plan envisages to upgrade all informal settlements on suitable, well located land by 2030 as well as more people living closer to their places of work thus ensuring that through an integrated approach of planning and coordination of other relevant stakeholders, synergy will be attained.

Structural changes as adopted are intended to properly align departmental budgets to achieve government's prescribed outcomes as indicated in the preceding paragraph. Details of the alignment may be followed in the Annual Performance Plan of the Department.

The Department seeks to implement the achievement of Chapter 8 of the National Development Plan by:

- a. Issuing title deeds as part of the housing development process;
- b. Eradicating backlog on title deeds issuance;
- c. Increasing proportion of the population with security of tenure, prioritizing women and people living with disabilities; and
- d. Implementing lead catalytic projects that demonstrate spatial transformation targeting social and economic intergration

2. Review of the current financial year (2022/23)

The Department has 454 posts in its approved interim structure. The vacancy rate is 36 per cent and is above the DPSA's norms and standards due to insufficient budget. Staff complement comprises of 275 permanent appointments, 14 contract workers and 17 interns. Plans are in place to fill 57 vacant positions at managerial level and for critical technical and support functions.

It is also worth noting that the Province is largely rural and is underlain by dolomite. Dolomite stability investigation costs are exorbitant and lengthy thus resulting in stalled/blocked projects and has a negative implication on the optimal utilization of the allocated grant.

One of the core characteristics of the Province is that, it is rural in nature. Though the province has delivered in the past four years 56 642 housing opportunities across all human settlement's programmes; being delivery of 20 550 serviced sites and 36 092 housing units; it still has a high proportion of households living in informal dwellings, some of which are constructed on unsuitable sites.

The Department is modelling its planning along the District Development Model (DDM) and will enhance cooperation with other departments to ensure that government provides holistic programmes

for communities. Key role players in the provision of integrated human settlements are Department of Community Safety and Transport Management, Department of Public Works, Department of Economic Development, Environment, Conservation and Tourism, Department of Arts, Culture, Sports and Recreation, Department of Education, and South African Police Services.

The following issues have impacted negatively on the Department's service delivery:

- a) Lack of technical staff affects physical projects verification;
- b) Unco-ordinated integrated planning with sector departments (Inter-government relations);
- c) Bulk infrastructure funding not sufficient for municipalities in non-mining towns;
- d) Lack of capacity in some Local Municipalities in areas of planning and ITS;
- e) Beneficiary Administration – ICT remains a challenge within our municipalities to migrate to National Housing Needs Register (NHNR) and the department is compelled to use written lists which do not guarantee approval;
- f) Poor Contract Management. Poor monitoring of projects against contractual agreements results in unnecessary contract extensions;
- g) Non-issuing of title deeds to home owners as a result of developers not taking the milestone of title deed seriously and lack of consequence thereof;
- h) Municipalities not proclaiming townships;
- i) The predominantly rural nature and dolomitic conditions in the Province restricting development due to high costs to develop in such areas;
- j) Subsidy Quantum Adjustment not being implemented over a long time resulting in non-performance as the sector did not even provide any relief compensation to contractors;
- k) Misinterpretation of the 30% local sub-contracting principle by communities and business forums leading to delayed progress on implementation of projects; and
- l) Lack of dedicated office accommodation for the Department

The following achievements have been registered in the first three quarters of the 2022/23 financial year:

- 1 320 Breaking New Ground houses were delivered;
- 4 582 potential beneficiaries were provided with consumers education;
- 10 per cent of the Human Settlements Development Grant investment was allocated to PDAs;
- 49 per cent of land acquired within the PDAs has been rezoned;
- 6 Pre-1994 title deeds were registered;
- 3 259 Post-1994 title deeds were registered;
- 56 Post-2014 title deeds were registered;
- 4 400 serviced sites were delivered; and
- 53 households received subsidies through Finance Linked Individual Subsidy Programme.

The Department underperformed on its grant allocation partly because of poor performance of some contractors and this requires close monitoring by Department. To this end, contract and performance reviews have been intensified during the fourth quarter. Procurement on the current business plan has registered 98 per cent progress and is being finalized with the most recent appointments being concluded in the December month. The Department has prioritized payment of the completed milestones in the last quarter in an effort to ensure improved service delivery on housing units.

3. Outlook for the coming financial year (2023/24)

The Department is committed to empower and develop women, youth and people living with disabilities through its targeted human settlement programmes in the 2023/24 financial year. To this end, forty per cent of the infrastructure budget has been set aside to benefit the designated groups as participants in housing projects, either directly or as sub-contractors and as beneficiaries of housing development in various communities of the Province.

The increase of the building material, especially steel, is the major challenge for the contractors/developers within the industry. This leads to most developers performing at a snail pace and thus affecting the targets set. Other contractors are abandoning sites due to this matter. Government has mitigated the above challenge by increasing the quantum subsidy which was implemented in the beginning of 2022/23 financial year.

The contraction of the economy has reduced the demand for commercial and industrial space. Similarly decreased household incomes will in the absence of appropriate subsidies or other alternative assistance continue to further limit housing affordability. To this end the Department has invested in human settlements projects worth R1.3 billion.

Two per cent of the Human Settlements Development Grant will be utilized to assist municipalities with installation of bulk services in areas where the Department is developing human settlements.

The following are programmes for implementation during the 2023/24 financial year in line with the four priorities of government.

A. Housing Development

Departmental Programmes include construction of Breaking New Grounds (BNG) housing units (including military veterans houses), actioning the emergency housing policy in areas affected by adverse weather conditions, and acceleration of de-densification of informal settlements by developing already acquired suitable land.

B. Accelerate economic growth

Other targets are to conduct an assessment of the extent of existence of houses with asbestos roofing, eradication of 923 mud houses, unlocking 593 blocked projects, implement 364 catalytic projects, service 3 046 sites and 1 966 housing units within priority development areas, service 1 753 sites and deliver 5 409 Breaking New Grounds houses (inclusive of 1 468 BNG houses in mining towns); and construct 18 housing units for qualifying military veterans, and assist 212 households to receive subsidies through the First Home Finance Programme; previously Finance-Linked Individual Support Programme (FLISP).

C. Implement economic reforms to create sustainable jobs and drive inclusive growth

The Department has taken a focused approach towards achieving allocation of infrastructure spending on women contractors at 40 per cent, youth contractors at 5% and people with disabilities at 2 per cent in 2023/24 financial year. The target is also to ensure registration of 2 167 new title deeds, 1 420 pre-1994 title deeds, and 10 045 post-1994 title deeds and 1 580 post-2014 title deeds.

D. Fighting corruption and strengthen the State that has been weakened

Fight corruption and strengthen the State that has been weakened. Departmental programmes include conducting 265 awareness and marketing campaigns on issues of fraud and corruption, participating in the War Room hosted by the Office of the Premier to ensure that grievance cases reported by communities are followed up and concluded, and co-operating with law enforcement agencies on all matters of corruption under investigation during the year.

4. Reprioritisation

Programme 1: Administration reprioritised an amount of R8.845 million from goods and services to cater for anticipated recruitment for critical posts and related cost for acquisition of working tools has been increased by R500 thousand under payment for capital assets. Allocation for operating leases was increased by R9.070 million to correct under-funding for office buildings, security services, licence fees for Microsoft and SITA. Two officials have been identified for retirement in 2022/23 and an amount of R525 thousand was reprioritised within goods and services to avail funding for payment of leave gratuities.

Programme 2: Housing needs, planning and research has reprioritised a total of R22.201 million in order to align the budget structure to the National treasury approved uniform budget structure. An amount of R19.602 was added to compensation of employees in anticipation of recruitment of staff into critical posts. Additional R2.524 million has been made available for board fees of rental tribunal members and related travel and subsistence. Reprioritisation was from travel and subsistence. An

amount of R75 thousand has been added to machinery and equipment to cater for acquisition of computer equipment for new appointees assuming duty in 2022/23.

Programme 3: Housing development has reprioritised a total of R63.858 million from goods and services to avail R5 million towards cost for compensation of employees in Programme:1. Underfunding for recruitment of staff has been corrected through reprioritisation of the budget within goods and services. Reprioritisation of grant allocation for R5 million has been processed to avail funding for social rental housing programme and additional R47.679 million for development in townships and mining towns.

5. Procurement

Major procurement that the Department will embark on include mainly purchase of land parcels, procurement for development of low-cost housing units, technical services for development of human settlements (new projects and unblocking of old projects) in the form of design and installation of internal services, and provision of professional services, issuing of title deeds to homeowners (pre-1994 and post-1994 beneficiaries). To ensure efficiency on the procurement system bid committees convene weekly to expedite on tender award and implementation of approved projects. Details of major procurement is set out in the Department's procurement plan.

6. Receipts and financing

6.1. Summary of receipts

Table below provides a summary of sources of funding used for the Department:

Table 14.1 : Summary of receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22	2022/23			2023/24	2024/25	2025/26
Equitable share	230 431	207 005	252 667	265 299	268 892	268 892	271 337	279 513	292 345
Conditional grants	1 996 219	1 404 651	1 640 342	1 656 036	1 709 670	1 709 670	1 727 805	1 805 400	1 886 282
<i>Human Settlements Development Grant</i>	1 934 947	1 396 106	1 277 325	1 276 712	1 307 886	1 307 886	1 331 763	1 391 572	1 453 914
<i>Title Deeds Restoration Grant</i>	61 272	8 545	4 989	—	—	—	—	—	—
<i>Informal Settlements Upgrading Partnership Grant</i>	—	—	358 028	379 324	401 784	401 784	396 042	413 828	432 368
<i>Other Financing</i>	—	—	—	—	—	—	—	—	—
Departmental receipts	749	790	100	50	100	100	101	104	109
Total receipts	2 227 399	1 612 446	1 893 109	1 921 385	1 978 662	1 978 662	1 999 243	2 085 017	2 178 736

Sources of funding for the vote is equitable share, conditional grants and own revenue. Conditional Grants comprises 86.4 per cent of total allocation for 2023/24, equitable share 13.6 per cent and own revenue a significantly small per centage of almost zero per cent.

6.2. Departmental receipts collection

Table 14.2 : Summary of departmental receipts collection

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Tax receipts	-	-	-	-	-	-	-	-	-
Casino taxes	-	-	-	-	-	-	-	-	-
Horse racing taxes	-	-	-	-	-	-	-	-	-
Liquor licences	-	-	-	-	-	-	-	-	-
Motor vehicle licences	-	-	-	-	-	-	-	-	-
Sales of goods and services other than capital assets	749	636	197	50	100	100	101	104	109
Transfers received	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits	-	-	-	-	-	-	-	-	-
Interest, dividends and rent on land	-	-	-	-	-	-	-	-	-
Sales of capital assets	-	-	-	-	-	-	-	-	-
Transactions in financial assets and liabilities	-	-	811	-	-	-	-	-	-
Total departmental receipts	749	636	1 008	50	100	100	101	104	109

The Department is not a revenue-generating institution and services related to its mandate of human settlements development are provided to communities at no cost. Target revenue collection over the medium term is R101 thousand per annum in the first year of the medium term, R104 thousand and R109 thousand in the middle and outer years respectively. Income is mainly derived from commission on third party deductions from personnel salaries. Small amount is received from sale of tender documents.

Equitable Share

Equitable share portion of the allocation for 2023/24 is R271.337 million and increases from R268.892 million in 2022/23 translating to a per cent increase of 0.9 per cent. A further increase is registered in the two outer years to R279.513 million and R292.345 million. This allocation is inclusive of the North West Housing Corporation allocation of R44.753 million in 2022/23 financial year translating to a 4.4 per centage increase from 2021/22. Own revenue increased from R100 thousand in 2022/23 to R101 thousand in 2023/24, R104 thousand in 2024/25 and R109 thousand in 2025/26 financial year.

Conditional Grants

The major source of funding for the Department is conditional grant and is comprised of the Human Settlements Development Grant (HSDG) of R1.3 billion and Upgrading of Informal Settlements Partnership Grant of R396 million. Total allocation for conditional grant over the medium term is R1.728 billion in 2022/23, R1.805 billion in 2024/25 then to R1.886 billion in the outer year.

The Human Settlements Development Grant is divided in the following Interventions:

- Financial Intervention which is inclusive of provincial intervention with allocation of R283.030 million in 2023/24, R417.979 million in 2024/25 and R462.528 million in 2025/26;
- Incremental Intervention with allocation of R926 million in 2023/24, R961 million in 2024/25 and R946 million in 2025/26;

- Rural Intervention with allocation of R518.551 million in 2023/24, R415.772 million 2024/25, and R466.753 million in 2025/26;
- Social Rental Intervention allocation of in 2023/24 is nil, R10.887 million in 2024/25 then R10.952 million in the outer year;
- The Upgrading of Informal Settlements Partnership Grant is allocated R396.042 million in 2023/24, R413.828million in 2024/25 and R432.368million in 2025/26.

6.3. Departmental receipts collection

The main source of own revenue is commission earned through third party stop order deductions. The estimate for 2023/24 is R101 thousand, 2024/25 increases to R104 thousand and the R109 thousand in the outer year 2025/26.

6.4. Donor funding

The Department does not receive any foreign aid assistance.

7. Payment summary

This section looks at a summary of programmes of the department and expenditure trends. The Department was established in 2019 through the premier's proclamation of reconfiguration of provincial departments. Expenditure trends are inclusive of actual spending up to quarter three of 2022/23.

7.1. Key assumptions

The following general assumptions were made by the department in developing the 2023/24 budget:

- Consumer price index (CPI) inflation is projected at 5.1 per cent in 2023/24, and 4.6 per cent in 2024/24 and 4.6 per cent in 2025/26;
- Compensation of employees budget inflation has not been adjusted by 3 per cent for both level 1-12 and SMS members in 2022 financial year;
- Pay progression has been provided for at 1.5 per cent over the MTEF;
- Housing allowance has been increased by 5.1 per cent in 2023/24, and 4.5 per cent in 2024/25 and 4.6 per cent in 2025/26;
- Medical contributions have been increased by 9.1 per cent in 2023/24, and 8.6 per cent in 2024/25 then by 8.6 per cent in 2025/26.

Employee performance payments have been included in the budget provision for compensation of employees.

7.2. Programme summary

Services rendered by the Department are categorised under three programmes namely: Administration; Housing Needs, Planning, Research and Technical Services; and Housing Development.

Table 14.3 : Summary of payments and estimates by programme: Human Settlements

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
1. Administration	71 479	92 811	146 823	164 152	165 545	161 535	175 965	181 266	191 582
2. Housing Needs, Planning And Research	38 964	19 043	24 589	31 565	33 538	34 222	30 942	30 011	31 358
3. Housing Development	1 777 965	1 300 525	1 431 946	1 725 668	1 779 579	1 782 905	1 792 336	1 873 740	1 955 796
Total payments and estimates	1 888 408	1 412 379	1 603 358	1 921 385	1 978 662	1 978 662	1 999 243	2 085 017	2 178 736

Budget Trends

Programme 1: Administration – The programme increases by R14.430 million in 2023/24, R5.301 million in 2024/25 and R10.316 million in 2025/26 respectively. Included in the budget of Administration is allocation for transfer payment to the North West Housing Corporation with an allocation of R42.867 million over the MTEF.

Programme 2: Housing Needs, Research, Planning & Technical Services - The allocation for the programme decrease by R3.280 million in 2023/24, R931 thousand in 2024/25 then increase by R1.347 million in 2025/26 financial year.

Programme 3: Housing Development - Funding allocated for the programme increases by R9.430 million in 2023/24, increases by R81.404 million in 2024/25 and by R82.056 million in 2025/26. Total allocation for 2023/24 is R1.792 billion, R1.874 billion in 2024/25 and R1.956 million in 2025/26 financial year.

7.3. Summary of economic classification

Table 14.4 : Summary of provincial payments and estimates by economic classification: Human Settlements

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Current payments	132 251	115 825	181 114	219 111	222 230	222 154	224 165	232 018	244 271
Compensation of employees	106 091	87 407	126 637	146 599	150 192	150 192	150 260	156 985	162 018
Goods and services	26 160	28 418	54 445	72 512	72 038	71 962	73 905	75 033	82 253
Interest and rent on land	—	—	32	—	—	—	—	—	—
Transfers and subsidies to:	1 755 941	1 295 485	1 414 574	1 700 365	1 753 999	1 753 999	1 773 457	1 851 092	1 932 470
Provinces and municipalities	—	—	—	—	—	—	—	—	—
Departmental agencies and accounts	—	—	—	—	—	—	—	—	—
Higher education institutions	—	—	—	—	—	—	—	—	—
Foreign governments and international organisations	—	—	—	—	—	—	—	—	—
Public corporations and private enterprises	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753
Non-profit institutions	—	—	—	—	—	—	—	—	—
Households	1 718 981	1 256 677	1 373 670	1 657 498	1 711 132	1 711 132	1 728 704	1 806 339	1 887 717
Payments for capital assets	216	1 069	7 670	1 909	2 433	2 509	1 621	1 907	1 995
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—
Machinery and equipment	216	1 069	7 670	1 909	2 433	2 509	1 621	1 907	1 995
Heritage Assets	—	—	—	—	—	—	—	—	—
Specialised military assets	—	—	—	—	—	—	—	—	—
Biological assets	—	—	—	—	—	—	—	—	—
Land and sub-soil assets	—	—	—	—	—	—	—	—	—
Software and other intangible assets	—	—	—	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification	1 888 408	1 412 379	1 603 358	1 921 385	1 978 662	1 978 662	1 999 243	2 085 017	2 178 736

Current Payments: The allocation increases by R2.011 million in 2023/24, R7.853 million in 2024/25 and R12.253 million in 2025/26. Total allocation for 2023/24 is R224.165 million; R232.018 million and R244.724 million for 2024/25 and 2025/26 respectively.

Transfer Payments: Allocated funding increases by R19.458 million in 2023/24, R77.635 million in 2024/25 and R81.378 millions in 2025/26. Total allocation is R1.773 billion for 2023/24 increases to R1.851 billion in 2024/25, R1.932 billions in 2025/26 financial years. Budget growth in 2023/24 is an increase of 1.11 per cent, 4.38 per cent in 2024/25 and 4.37 per cent increase is recorded in 2025/26 financial years.

Payments for Capital Assets: Budget decreases by R888 thousand in 2023/24, then increases by R286 thousand in 2024/25, then an increase by R88 thousand, in 2025/26. Total allocation for 2023/24 is R1.621 million; R1.907 million for 2024/25 and R1.995 million 2025/26. The total allocation is for acquisition of machinery and equipment for incumbents that will fill currently vacant positions for purposes of optimum performance over the medium term.

An amount of R44.753 million is allocated to North West Housing Corporation per annum over the medium term period. The allocations is meant to assist North West Housing Corporation to implement the North West Housing Corporation Act (Act No. 24 of 1982) as well as for the implementation of the protocol agreed to between the Department and the entity.

7.4. Infrastructure payments

7.4.1. Departmental infrastructure payments

Table 14.5 : Summary of provincial infrastructure payments and estimates by category

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
Existing infrastructure assets	-	-	-	-	-	-	-	-	-
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	-	-	-	-	-	-	-	-	-
Refurbishment and rehabilitation	-	-	-	-	-	-	-	-	-
New infrastructure assets	-	-	-	-	-	-	-	-	-
Infrastructure transfers	1 934 947	1 253 121	1 640 342	1 656 036	1 709 670	1 709 670	1 727 805	1 805 400	1 886 282
Current	-	-	-	-	-	-	-	-	-
Capital	1 934 947	1 253 121	1 640 342	1 656 036	1 709 670	1 709 670	1 727 805	1 805 400	1 886 282
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total department infrastructure	1 934 947	1 253 121	1 640 342	1 656 036	1 709 670	1 709 670	1 727 805	1 805 400	1 886 282

Infrastructure budget is inclusive of allocation for implementation of various housing development programmes. Finance Linked Individual Subsidy Programme (FLISP) is a subsidy mechanism that caters for persons earning between R3 500 and R15 000. The subsidy allows beneficiaries to access housing in the bonded market to which they were previously denied. Individuals in these salary bands generally find it hard to qualify for housing finance as their income is regarded as too low for mortgage finance, but too high to qualify for the government “free-basic-house” subsidy scheme. Other

programmes included are emergency housing development, rural housing development, accreditation of municipalities and NHBRC enrolments.

The focus is to mobilise the private sector, related Development Finance Institutions and other spheres of government to increase access to financing within this gap market. In line with Outcome 8, the National department plans to achieve 65 approvals under the finance-linked individual subsidy program.

7.4.2. Maintenance (Table B 5)

None

7.4.3. Non infrastructure items (Table B 5)

None

7.5. Departmental Public-Private Partnerships (PPP) projects

None

7.6. Transfers

The Department has been granted earmarked funding for transfer to North West Housing Corporation, an entity reporting to the MEC responsible for human settlements. Funds are to be used for the implementation of the protocol signed between the entity and the Department. The Department has planned to transfer R128.8 million to the Housing Development Agency for purposes of servicing 60 sites throughout the Province. An amount of R31.5 million will be used to implement projects in the Rustenburg Local Municipality, to service 600 sites in Boitekong extension 16 for R27.6 million, and for security of tenure at Popo Molefe and Mbeki Sun for R2 million each.

The Matlosana N12 catalytic project has been allocated R16.2 million for purposes of construction of 100 housing units.

7.6.1. Transfers to public entities

An amount of R44.753 million is allocated to North West Housing Corporation for each of the three medium term period as per the table below. Funding for the entity is intended to reduce budget pressures in respect of operations of the public entity as support towards achievement of its mandate.

Table 14.6 : Summary of departmental transfers to public entities

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Mmabana Arts, Culture and Sport Foundation	-	-	-	-	-	-	-	-	-
North West Development Corporation	-	-	-	-	-	-	-	-	-
North West Gambling Board	-	-	-	-	-	-	-	-	-
North West Housing Corporation	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753
North West Parks Board	-	-	-	-	-	-	-	-	-
North West Transport Investments (Pty) Ltd	-	-	-	-	-	-	-	-	-
North West Tourism Board	-	-	-	-	-	-	-	-	-
North West Youth Entrepreneurship Services Fund	-	-	-	-	-	-	-	-	-
Provincial Arts and Culture Council	-	-	-	-	-	-	-	-	-
North West Provincial Aids Council	-	-	-	-	-	-	-	-	-
Total departmental transfers	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753

7.6.2. Transfers to other entities

In 2023/24 a total of R128.8 million is planned for transfer to Housing Development Agency in tranches as per the signed implementation agreement with the Department. Key outputs to be achieved with the funding are:

- Development planning projects (Rezoning and formalization)
- Land assembly
- Support planning, co-ordination and implementation of human settlements projects pipeline
- NUSP programme aimed at supporting ten informal settlements within Matlosana Local Municipality
- PSHSDA programme
- Marang estate project revival
- Catalytic programme

7.6.3. Transfers to local government

The Department has a tripartite agreement between the National Department of Human Settlement, the Rustenburg Local Municipality and City of Matlosana individually to implement human settlements projects within the two local spheres of government. Payment for milestones performed may be transferred through the municipality or made directly to the contractor appointed to implement. Total allocation for Rustenburg Local Municipality is R31.6 million and R16.2 million is allocated for the City of Matlosana.

8. Receipts and retentions: Provincial legislatures only

Not applicable

9. Programme description

9.1. Description and Outputs

The section highlights key areas of 2023/24 financial year, outlining what the department is planning to achieve, as well as briefly looking at the challenges facing the Department, and proposed new developments.

Programme 1: Administration

Programme purpose: To provide corporate support to the entire Department as well as strategic administration and political direction through the offices of the Head of Department and the Executive Authority respectively. This programme consists of two sub-programmes; Office of the MEC and Corporate Services. The latter sub-programme is consists of Security, Records and Facilities Management Services, Human Resource Management and Development, Communication Management Services, Strategic Management Services and Legal Services.

The programme strives to improve support services, governance and accountability. This will be achieved through producing and implementing an approved audit action plan such that audit findings are completely cleared over the financial year, fully complying to Human Resource Management prescripts and addressing issues around gender-based violence. The Department targets to ensure that payments to service providers and suppliers get paid within thirty days as well as ensuring that infrastructure spending is biased towards designated groups in the ratio 40 per cent Women, 10 per cent Youth and 5 per cent People with Disabilities.

Programme 2: Housing Needs, Research, Planning & Technical Services

Purpose of the programme is to research, develop policies, and plans that respond to various housing programmes. The programme is comprised of four sub-programmes, namely, Administration: Housing needs, research and planning, Policy: Housing needs, research and planning, Planning: Housing needs, research and planning and Research: Housing needs, research and planning whose outcome is to assist in creating a conducive environment for the implementation of human settlement programmes.

The programme has set itself to achieve on the following milestones:

- Develop and implement one multi-year human settlements development and one upgrading of informal settlements grant business plan;
- Provide consumer education on property management and maintenance to 6 000 potential housing subsidy beneficiaries in all four districts;
- Develop one human settlements policy;
- Prioritise completion of priority development of five areas under the integrated

implementation programmes;

- Invest 53 per cent the total Human Settlements Development allocation in PDAs;
- Re-zoning of 10 per cent of land acquired during 2014-2019 within the PDA's; and
- Upgrade three informal settlements to phase 3 of the Upgrading of Informal Settlements Programme.

Programme 3: Housing Development

Purpose of the programme is to provide integrated sustainable human settlements opportunities. The programme is comprised of two sub-programmes, namely, Subsidy Administration, Claims; and Quality Assurance, Project Implementation and Management. One outcome is targeted for achievement by the programme, Sustainable Human Settlements and Improved Quality of Household Life by 2025/26.

Allocated funding will be used to perform on the following key performance targets:

- Delivery of 7 264 serviced sites
- Construction of 5 409 Breaking New Grounds (BNG) houses
- Issuing of 1 098 to eradicate pre-1994 title deeds
- Issuing of 10 673 to eradicate post-1994 title deeds
- Issuing of 1 580 to eradicate post-2014 outstanding title deeds
- Issuing of 2 054 new title deeds
- Disbursement of 65 approvals under the finance-linked individual subsidy program
- Assist 212 households receive subsidies through FLISP

Below are the key challenges facing the Department:

Challenges are specific to the the Housing Development Programme and are outlined below:

- Inadequate bulk infrastructure in areas planned for housing development
- Most townships not formalised resulting in the delay of title deeds registration also preceded by proclamation

Below pointers are recommendations to address the challenges department is facing

- Department to enhance stakeholder engagements for purposes of proper planning and monitoring of housing development in the Province
- Department to conduct occupancy audits for purposes of speeding title deeds registration

9.2. Programme expenditure analysis

Programme 1: Administration

Table 14.7 : Summary of payments and estimates by sub-programme: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
1. Office Of The Mec	-	-	-	-	-	-	-	-	-
2. Office Of The Hod	-	-	5 625	-	-	-	-	-	-
3. Financial Management	-	-	60 218	-	-	-	-	-	-
4. Corporate Services	71 479	92 811	80 980	164 152	165 545	161 535	175 965	181 266	191 582
Total payments and estimate	71 479	92 811	146 823	164 152	165 545	161 535	175 965	181 266	191 582

Table 14.8 : Summary of payments and estimates by economic classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Current payments	34 303	53 470	98 214	118 314	119 707	115 621	128 724	133 902	143 645
Compensation of employees	29 060	29 235	55 730	66 744	68 137	68 137	68 411	71 474	74 572
Goods and services	5 243	24 235	42 452	51 570	51 570	47 484	60 313	62 428	69 073
Interest and rent on land	-	-	32	-	-	-	-	-	-
Transfers and subsidies to:	36 960	38 808	42 487	44 329	44 329	44 329	45 652	45 692	46 188
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	1 583	1 462	1 462	1 462	899	939	1 435
Payments for capital assets	216	533	6 122	1 509	1 509	1 585	1 589	1 672	1 749
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	216	533	6 122	1 509	1 509	1 585	1 589	1 672	1 749
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	71 479	92 811	146 823	164 152	165 545	161 535	175 965	181 266	191 582

The budget increases from R161.535 in 2022/23 by R14.430 million in 2023/24 translating to 1 per cent, by R5.301 million in 2024/25 and by R10.316 million in 2025/26. Total allocation for 2023/24 is R175.965 million and in 2024/25 is R181.266 million, R191.582 million in 2025/26.

Office of the MEC: The budget of the Office of the MEC sub-programme is located at the Department of Cooperative Governance and Traditional Affairs, in line with the reconfiguration Proclamation No.32 of 2019, (Extraordinary Gazette No. 8028 of the North West Province).

Sub-programme: Corporate Services – The unit provides corporate support services to the Department inclusive of administrative leadership through office of the HOD, Financial management services, Human Resource Management and Development; Communications Management Services; Legal Services; Security, Records and Facilities Management Services, Risk management services and Strategic Planning Management Services. This is the only sub-programme within the Programme and have the same allocation of R175.965 million in 2023/24 and R181.266 million in 2024/25, R191.582 million in 2025/26.

Also included in the budget for Corporate Services is funding for the implementation of the protocol agreement between the North West Housing Corporation (NWHC) and the Department. An amount of R44,753 million is allocated as a conditional grant for transfer over the three medium term periods.

Main cost drivers for expenditure are recruitment-related cost (advertising and qualification verification), staff development, travel and subsistence, fleet services, security services, lease payments for office machinery and buildings, audit fees and licence fees (Microsoft and SITA).

Service Delivery Measures

Table 14.9 : Service delivery measures - Programme 1: Administration

Programme performance measures	Estimated performance	Medium-term estimates			
	2022/23	2023/24	2024/25	2025/26	
Percentage of post audit findings resolved	1	1	1	1	1
Compliance levels with HRM legislative prescripts	3	3	3	3	4
Percentage of infrastructure spent towards designated groups	—	= Youth, 5% = PWD = Youth, 5% = PWD = Youth, 5% = PWD			
Percentage of compliant invoices paid within 30 days	—	1	1	1	1
Number of municipal communication strategy frameworks produced	—	—	—	—	—
Number of MTEF submitted to Provincial Treasury	—	—	—	—	—
Number of Adjustment budget submitted to provincial Treasury	—	—	—	—	—
Number of Audit Action Plans developed	—	—	—	—	—
Number of departmental procurement plans produced.	—	—	—	—	—
Number of departmental asset registers produced.	—	—	—	—	—
60% Compliance to the internal control checklist	1	—	—	—	—
Number of Post Audit Action Plans produced	1	—	—	—	—

Programme 2: Housing Needs, Planning and Research

The Programme aims to research and develop plans that respond to various departmental programmes and strategies that identify precincts for Human Settlements development.

Table 14.10 : Summary of payments and estimates by sub-programme: Programme 2: Housing Needs, Planning And Research

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22	2022/23	2022/23		2023/24	2024/25	2025/26
1. Administration	38 964	19 043	24 589	9 368	18 389	18 704	8 739	7 888	8 219
2. Policy	—	—	—	7 409	3 626	3 703	7 404	7 373	7 712
3. Planning	—	—	—	7 391	8 242	9 309	7 398	6 981	7 302
4. Research	—	—	—	7 397	3 281	2 506	7 401	7 769	8 125
Total payments and estimates	38 964	19 043	24 589	31 565	33 538	34 222	30 942	30 011	31 358

Table 14.11 : Summary of payments and estimates by economic classification: Programme 2: Housing Needs, Planning And Research

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22	2022/23	2022/23		2023/24	2024/25	2025/26
Current payments	38 964	18 507	23 830	31 465	33 202	33 886	30 910	29 978	31 323
Compensation of employees	27 590	16 240	20 998	26 015	27 015	27 015	26 665	27 855	29 107
Goods and services	11 374	2 267	2 832	5 450	6 187	6 871	4 245	2 123	2 216
Interest and rent on land	—	—	—	—	—	—	—	—	—
Transfers and subsidies to:	—	—	—	—	—	—	—	—	—
Provinces and municipalities	—	—	—	—	—	—	—	—	—
Departmental agencies and accounts	—	—	—	—	—	—	—	—	—
Higher education institutions	—	—	—	—	—	—	—	—	—
Foreign governments and international organisations	—	—	—	—	—	—	—	—	—
Public corporations and private enterprises	—	—	—	—	—	—	—	—	—
Non-profit institutions	—	—	—	—	—	—	—	—	—
Households	—	—	—	—	—	—	—	—	—
Payments for capital assets	—	536	759	100	336	336	32	33	35
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—
Machinery and equipment	—	536	759	100	336	336	32	33	35
Heritage Assets	—	—	—	—	—	—	—	—	—
Specialised military assets	—	—	—	—	—	—	—	—	—
Biological assets	—	—	—	—	—	—	—	—	—
Land and sub-soil assets	—	—	—	—	—	—	—	—	—
Software and other intangible assets	—	—	—	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification	38 964	19 043	24 589	31 565	33 538	34 222	30 942	30 011	31 358

The budget allocation for 2023/24 financial year is reduced by R2.596 million to R30.942 million then to R30.011 million in 2024/25 then to R31.358 million in 2025/26. The per centage reduction 7.7 per cent in 2023/24, 3 per cent 2024/25, and then increase by 4.49 per cent in 2025/26 financial year.

The Programme implements its projects through the Conditional Grants allocations namely the Human Settlements Development Grant as well as the Upgrading of Informal Settlements Partnership Grant under the Housing Development Programme.

Main cost drivers for expenditure are research services and accreditation, board members fees for the North West Housing Rental Tribunal and travelling and subsistence.

The following comprises sub-programmes within the Programme and have been allocated the following funding:

Sub-programme: Administration: Housing needs, research and planning The component aims to provide administrative support to all units within the programme. Budget allocation for 2022/23 is R9.368 million a reduction from R8.089 million in 2021/22, then increases to R18.051 million in 2023/24 , R18.748 in 2024/25 and R19.610 million in 2025/26. This translates to a increase of 17.0 per cent in 2022/23, then decrease of 13.7 per cent in 2023/24 and 1.08 per cent in 2024/25 financial year.

Sub-programme: Policy: Housing needs, research and planning

The component aims to provide administrative support to all units within the programme. Budget allocation for 2022/23 is R7.409 million, reduces to R3.557 million in 2023/24 , R3.691 million in 2024/25 and R3.860 million in 2025/26. This translates to a decrease of 15.4 per cent in 2022/23, 0.1 per cent in 2023/24 and 0.4 per cent in 2024/25.

Sub-programme: Planning: Housing needs, research and planning

The component aims to prepare for the implementation of human settlements development through conducting needs analysis and developing comprehensive human settlements development plans. Budget allocation for 2022/23 is R7.391 million, a reduction from R1.259 million in 2021/22, then increase to R7.922 million in 2023/24 and then to R8.253 million in 2024/25 and R8.632 million in 2025/26 financial years. This translates to a decrease of 14.6 per cent in 2022/23, an increase of 0.1 per cent in 2023/24 and decrease by 5.6 per cent in 2024/25.

Sub-programme: Research: Housing needs, research and planning

The component aims to establish a conducive housing development environment through undertaking of research studies on areas that may impact the housing industry with relevance to the Province. Budget allocation for 2022/23 is R7.397 million, a reduction from R8.66 million in 2021/22, decrease to R3.218 million in 2023/24 and increases to R3.338 million in 2024/25. This translates to a decrease of 14.6 per cent in 2022/23, an increase of 0.1 per cent in 2023/24 and 5.0 per cent in 2024/25.

Service Delivery Measures

Table 14.12 : Service delivery measures - Programme 2: Housing Needs, Planning And Research

Programme performance measures	Estimated performance	Medium-term estimates		
	2022/23	2023/24	2024/25	2025/26
Percentage of land acquired during 2014-2019 within the PDAs rezoned	–	0	0	0
Number of research papers completed	–	–	–	–
Number of HSDG Business Plans produced.	–	–	–	–
Percentage of investment of the total human settlements allocation in PDAs	–	1	1	1
Ratio of tribunal cases received v/s attended to	–	–	–	–
Number of potential beneficiaries provided with consumer education.	8 000	5 000	6 000	7 000
Number of Informal Settlements upgraded to phase 3 of the upgrading of informal Settlements program	–	3	2	3
Number of integrated implementation programmes for priority development areas completed per year	–	5	5	4
Number of Human Settlements Policies developed	–	1	1	1
Number of Human Settlements Development Grant Business plan developed	1	1	1	1
Number of Municipalities capacitated on accreditation	4	–	–	–

Programme 3: Housing Development

The obligation of government in relation to housing is provided for in Section 26 of the Constitution (Act 108 of 1996); and this obligation is carried out through the implementation of projects located in the Housing Development Programme which seek to provide integrated and sustainable human settlements through accelerating housing opportunities and ensuring security of tenure.

Housing Development Programme has prioritised restructuring South African society in order to speak to structural, economic, social and spatial dysfunctionalities, thereby contributing to Government's vision of economically empowered, non-racial and integrated society living in sustainable human settlements. It also improves and contributes to the overall functioning of the housing sector and in particular the rental component to the poor community.

Table 14.13 : Summary of payments and estimates by sub-programme: Programme 3: Housing Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22	2022/23			2023/24	2024/25	2025/26
1. Administration	59 200	43 848	59 859	69 632	69 909	73 235	64 531	68 340	69 514
2. Financial Intervention	480 036	282 655	386 439	499 052	499 052	501 954	283 030	417 979	462 528
3. Incremental Intervention	871 408	727 832	588 379	716 883	739 343	748 832	926 224	960 762	946 049
4. Social And Rental Intervention	–	–	–	5 000	36 174	5 000	–	10 887	10 952
5. Rural Intervention	367 321	246 190	397 269	435 101	435 101	453 884	518 551	415 772	466 753
Total payments and estimates	1 777 965	1 300 525	1 431 946	1 725 668	1 779 579	1 782 905	1 792 336	1 873 740	1 955 796

Table 14.14 : Summary of payments and estimates by economic classification: Programme 3: Housing Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Current payments	58 984	43 848	59 070	69 332	69 321	72 647	64 531	68 138	69 303
Compensation of employees	49 441	41 932	49 909	53 840	55 040	55 040	55 184	57 656	58 339
Goods and services	9 543	1 916	9 161	15 492	14 281	17 607	9 347	10 482	10 964
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	1 718 981	1 256 677	1 372 087	1 656 036	1 709 670	1 709 670	1 727 805	1 805 400	1 886 282
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 718 981	1 256 677	1 372 087	1 656 036	1 709 670	1 709 670	1 727 805	1 805 400	1 886 282
Payments for capital assets	-	-	789	300	588	588	-	202	211
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	789	300	588	588	-	202	211
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	1 777 965	1 300 525	1 431 946	1 725 668	1 779 579	1 782 905	1 792 336	1 873 740	1 955 796

The budget increases to R1.725 billion in 2022/23, then to R1.792 billion in 2023/24, R1.873 billion in 2024/25 and R1.956 billion in 2025/26 financial years. The fluctuation is as a result of movement in the conditional grant allocations.

This programme consists of the following sub- programmes:

Sub-programme: Housing Development Administration – The component aims to provide administrative support to all units within the programme. Budget allocation for 2022/23 is R72.647 million and R64.531 million in 2023/24, R68.138 million in 2024/25 and R69.303 million in 2025/26. This translates to a increase of 8.7 per cent in 2022/23, then decrease of 6.5 per cent in 2023/24 and increases by 3.7 per cent in 2024/25.

Sub-programme: Financial Intervention – The objective of the sub-programme is to ensure the development of sustainable human settlement and promotion of homeownership. This sub-programme is allocated an amount of R499.052 million in 2022/23, R520.571 million in 2023/24 then R543.949 million in 2024/25 and R568.971 million in 2025/26. This registers a decrease from R559.95 in 2021/22 to R499.052 million in 2022/23 then increase to R21.519 million in 2023/24 and R23.378 million in 2024/25.

Sub-programme: Incremental Intervention – The component strives to ensure the development of sustainable human settlements and promotion of home-ownership. An increase to R337.559 million in 2022/23 financial year, then to R352.114 million in 2023/24 then R367.932 million in 2024/25. This translates to an increase of 24.5 per cent in 2022/23 and 4.3 per cent in 2023/24 cent and 4.5 per cent in 2024/25.

Sub-programme: Rural Intervention – To ensure the development of sustainable human settlement and promotion of homeownership in rural areas. The allocation for the sub-

programme reduces from R451.19 million to R435.10 million in 2022/23 then increases to R453.86 million in 2023/24 and R474.25 million in 2024/25 and R474.245 million in 2025/26. This translates to a decrease of 3.6 per cent in 2022/23 and increase 4.3 per cent in 2023/24 then 4.5 in the outer year.

Sub-programme: Social and Rental Intervention – The allocation for the sub-programme is new in 2022/23 and amounts to R5 million in 2022/23 then increases to R5.216 million in 2023/24 and R5.45 million in 2024/25 and decrease to R3.585 million in 2025/26. This is a new allocation in 2022/23 which increases by 4.3 per cent in 2023/24 and 4.5 per cent in 2024/25.

Sub-programme: Informal Settlements Upgrading Partnership Grant (ISUPG)

This funding was first introduced in 2021/22 with allocation of R358.028 million in 2021/22. An increase of R21.296 million is registered in 2022/23 and R16.718 million in 2023/24, R17.782 million in 2024/25 and R18.539 million in 2025/26. Total allocation over the medium term is R379.324 in 2022/23 and R396.042 in 2023/24 and R413.824 in 2024/25 translating to an increase of 5.9 per cent in 2022/23, then 4.4 per cent in 2023/24 then 4.5 per cent in the outer year.

Key priorities of the programme include transfer of title deeds to new homeowners, servicing of sites, development of housing units in rural areas, mining areas and for military veterans. Main cost drivers are payments to housing developers, project management services, subsistence and travelling; and conveyancing services.

Service Delivery Measures

Table 14.15 : Service delivery measures - Programme 3: Housing Development

Programme performance measures	Estimated performance	Medium-term estimates		
	2022/23	2023/24	2024/25	2025/26
Number of new title deeds registered	5 068	2 112	2 553	3 321
Number of pre -1994 title deeds registered	2 179	1 098	1 880	2 080
Number of post -1994 title deeds registered	2 640	1 821	2 430	2 560
Number of post -2014 title deeds registered	2 640	1 821	2 430	2 560
Number serviced sites delivered	6 007	6 364	6 495	6 202
Number of Breaking New Grounds (BNG) houses delivered	–	4 879	5 695	6 780

9.4. Other Programme information

9.4.1. Personnel numbers and costs

Table 14.16 : Personnel numbers and costs by programme

Personnel numbers	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025	As at 31 March 2026
1. Administration	139	145	145	144	144	144	144
2. Housing Needs, Planning And Research	73	76	76	76	76	76	76
3. Housing Development	146	153	153	153	153	153	153
Direct charges	–	–	–	–	–	–	–
Total provincial personnel numbers	358	374	374	373	373	373	373
Total provincial personnel cost (R thousand)	106 091	87 407	126 637	150 192	150 260	156 985	162 018
Unit cost (R thousand)	296	234	339	403	403	421	434

Table 14.17 : Summary of departmental personnel numbers and costs by component

	2019/20		Actual 2020/21		2021/22		Revised estimate 2022/23		2023/24		Medium-term expenditure estimate 2024/25		2025/26		Average annual growth over MTEF 2022/23 - 2025/26		
	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Filled posts	Additional posts	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel growth rate	Costs growth rate	% Costs of Total
R thousands																	
Salary level																	
1 – 7	186	33 862	194	37 286	194	41 039	194	–	194	49 402	194	49 404	194	51 616	–	2.4%	32.8%
8 – 10	100	61 491	105	30 566	105	34 537	83	22	105	41 788	105	41 762	105	43 632	–	2.6%	27.8%
11 – 12	52	32 008	55	25 714	55	28 669	55	–	55	36 964	55	36 130	55	37 146	–	2.8%	24.1%
13 – 16	20	24 294	20	18 997	20	21 104	19	–	19	22 938	19	22 964	19	23 993	–	2.6%	15.3%
Other	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total	358	151 655	374	112 553	374	125 339	351	22	373	150 192	373	150 260	373	156 985	–	2.6%	100.0%
Programme																	
Direct charges	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total	358	106 091	374	87 407	374	126 637	351	22	373	150 192	373	150 260	373	156 985	–	2.6%	100.0%
Employee dispensation classification																	
Public Service Act appointees not covered by OSDs	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Public Service Act appointees still to be covered by OSDs	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Professional Nurses, Staff Nurses and Nursing Assistants	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Legal Professionals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Social Services Professions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Engineering Professions and related occupations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Medical and related professionals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Therapeutic, Diagnostic and other related	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Allied Health Professionals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Educators and related professionals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Others such as interns, EPWP, learnerships, etc	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

9.4.2. Training

Table 14.18 : Payments on training by programme

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
1. Administration	322	343	640	639	639	639	638	647	640
2. Housing Needs, Planning And Research	269	286	534	296	296	296	249	252	250
3. Housing Development	236	251	468	531	531	531	514	523	517
Total payments on training	827	880	1 642	1 466	1 466	1 466	1 401	1 422	1 407

Table 14.19 : Information on training: Human Settlements

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Number of staff	358	374	374	373	373	373	373	373	373
Number of personnel trained	358	374	374	374	374	374	374	374	374
of which									
Male	174	200	174	184	184	184	184	185	185
Female	184	174	200	190	190	190	190	189	189
Number of training opportunities	68	72	72	72	72	72	82	78	78
of which									
Tertiary	22	23	23	23	23	23	28	22	22
Workshops	28	30	30	30	30	30	31	32	32
Seminars	–	–	–	–	–	–	–	–	–
Other	18	19	19	19	19	19	23	24	24
Number of bursaries offered	41	43	43	43	43	43	42	43	45
Number of interns appointed	11	12	12	12	12	12	15	12	12
Number of learnerships appointe	56	59	59	59	59	59	27	31	31
Number of days spent on trainin	–	–	–	–	–	–	–	–	–
Payments on training by programme									
Total payments on training	827	880	1 642	1 466	1 466	1 466	1 466	1 532	1 603

The Department continuously follows up on the employee's training needs as identified through the Performance Management and Development System (PMDS) by ensuring that training and skills development plans are implemented for staff. In order for the recruited skills to be more relevant to both the primary and secondary mandate of the Department an amount of R1.466 million has been set aside in 2022/23 and R1.401 million in 2023/24 for purposes of staff development and this allocation increases to R1.422 million and R1.407 million in 2024/25 and 2025/26 respectively.

Further financial assistance is provided to qualifying officials towards tertiary education through bursary administration. An amount of R259 thousand is set aside for staff bursaries in 2022/23 and R541 thousand in 2023/24 and R565 thousand in 2024/25.

9.4.3. Reconciliation of structural changes

Table 14.20 : Reconciliation of structural changes: Human Settlements

2022/23		2023/24	
Programmes	R'000	Programmes	R'000
		1. Administration	175 965
		1. Office Of The Mec	—
		2. Office Of The Hod	—
		3. Financial Management	—
		4. Corporate Services	175 965
		2. Housing Needs, Planning And Research	30 942
		1. Administration	8 739
		2. Policy	7 404
		3. Planning	7 398
		4. Research	7 401
		3. Housing Development	1 792 336
		1. Administration	64 531
		2. Financial Intervention	283 030
		3. Incremental Intervention	926 224
		4. Social And Rental Intervention	—
		5. Rural Intervention	518 551
	—		1 999 243

The mandate for the Department of Human Settlements is derived from section 26 (1) of the Constitution of the Republic of South Africa. The vision is as per Chapter 8 of the National Development Plan which encourages integrated human settlements. The outcomes identified will enable the review of housing policies to better realize constitutional housing rights. Furthermore, more housing opportunities will be created through various human settlements programmes.

The NDP envisage upgrade of all informal settlements on suitable, well located land by 2030 as well as more people living closer to their places of work. Through integrated approach of planning and coordination of other relevant stakeholders synergy will be attained.

**Annexure to the
Estimates of Provincial Revenue and Expenditure**

Table B.1: Specification of receipts: Human Settlements

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Tax receipts	-	-	-	-	-	-	-	-	-
Casino taxes	-	-	-	-	-	-	-	-	-
Horse racing taxes	-	-	-	-	-	-	-	-	-
Liquor licences	-	-	-	-	-	-	-	-	-
Motor vehicle licences	-	-	-	-	-	-	-	-	-
Sales of goods and services other than capital assets	749	636	197	50	100	100	101	104	109
Sale of goods and services produced by department (excluding capital assets)	749	636	197	50	100	100	101	104	109
Sales by market establishments	-	-	-	-	-	-	-	-	-
Administrative fees	-	-	-	-	-	-	-	-	-
Other sales	749	636	197	50	100	100	101	104	109
Of which									
Health patient fees	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Sales of scrap, waste, arms and other used current goods (excluding capital assets)	-	-	-	-	-	-	-	-	-
Transfers received from:	-	-	-	-	-	-	-	-	-
Other governmental units	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments	-	-	-	-	-	-	-	-	-
International organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Households and non-profit institutions	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits	-	-	-	-	-	-	-	-	-
Interest, dividends and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Dividends	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Sales of capital assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Other capital assets	-	-	-	-	-	-	-	-	-
Transactions in financial assets and liabilities	-	-	811	-	-	-	-	-	-
Total departmental receipts	749	636	1 008	50	100	100	101	104	109

Department of Human Settlements

Table B.2: Payments and estimates by economic classification: Human Settlements

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Current payments	132 251	115 825	181 114	219 111	222 230	222 154	224 165	232 018	244 271
Compensation of employees	106 091	87 407	126 637	146 599	150 192	150 192	150 260	156 985	162 018
Salaries and wages	91 287	68 349	109 336	118 669	126 304	129 370	122 485	127 989	133 697
Social contributions	14 804	19 058	17 301	27 930	23 888	20 822	27 775	28 996	28 321
Goods and services	26 160	28 418	54 445	72 512	72 038	71 962	73 905	75 033	82 253
Administrative fees	746	142	298	1 125	501	509	1 197	1 371	1 434
Advertising	89	751	560	545	515	515	1 368	1 395	1 459
Minor assets	–	32	241	330	321	318	1 370	1 431	1 497
Audit cost: External	276	7 469	11 964	10 500	12 205	14 061	13 565	14 174	16 885
Bursaries: Employees	91	107	165	479	109	109	591	795	832
Catering: Departmental activities	407	246	507	398	702	875	897	904	946
Communication (G&S)	255	500	406	639	559	515	1 387	1 482	1 551
Computer services	–	494	4 272	2 000	9 800	7 800	562	587	614
Consultants and professional services: Business and advisory services	6 332	960	3 232	11 892	6 482	8 218	11 333	10 947	11 450
Infrastructure and planning	–	–	–	–	–	–	–	–	–
Laboratory services	–	–	–	–	–	–	–	–	–
Scientific and technological services	–	–	–	–	–	–	–	–	–
Legal services	240	–	810	6 488	2 556	2 256	8 394	7 077	7 403
Contractors	–	4 449	4 849	600	7 398	7 398	2 614	2 731	2 857
Agency and support / outsourced services	287	21	–	13	–	–	–	15	16
Entertainment	–	–	–	–	–	–	–	134	140
Fleet services (including government motor transport)	251	1 762	1 619	1 600	3 186	3 186	3 845	4 018	4 917
Housing	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–
Inventory: Chemicals, fuel, oil, gas, wood and coal	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–
Medsas inventory interface	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	–	–	–	–	–	–	–	–
Consumable supplies	98	542	722	454	1 103	1 063	1 243	466	487
Consumable: Stationery, printing and office supplies	813	1 343	2 505	1 017	1 994	2 299	697	696	728
Operating leases	2 892	6 519	9 831	15 828	7 318	3 308	10 040	9 910	11 366
Property payments	–	–	–	–	–	–	–	–	–
Transport provided: Departmental activity	–	–	–	73	–	–	76	79	83
Travel and subsistence	13 150	2 132	11 677	16 469	15 130	17 235	12 140	14 378	15 035
Training and development	–	880	255	1 246	1 366	1 366	1 686	1 532	1 601
Operating payments	70	13	206	596	476	541	635	664	695
Venues and facilities	67	56	326	220	317	390	265	247	257
Rental and hiring	96	–	–	–	–	–	–	–	–
Interest and rent on land	–	–	32	–	–	–	–	–	–
Interest	–	–	32	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–
Transfers and subsidies	1 755 941	1 295 485	1 414 574	1 700 365	1 753 999	1 753 999	1 773 457	1 851 092	1 932 470
Provinces and municipalities	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753
Public corporations	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753
Subsidies on production	–	–	–	–	–	–	–	–	–
Other transfers	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753
Private enterprises	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–
Households	1 718 981	1 256 677	1 373 670	1 657 498	1 711 132	1 711 132	1 728 704	1 806 339	1 887 717
Social benefits	–	–	–	–	–	–	–	–	–
Other transfers to households	1 718 981	1 256 677	1 373 670	1 657 498	1 711 132	1 711 132	1 728 704	1 806 339	1 887 717
Payments for capital assets	216	1 069	7 670	1 909	2 433	2 509	1 621	1 907	1 995
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–
Machinery and equipment	216	1 069	7 670	1 909	2 433	2 509	1 621	1 907	1 995
Transport equipment	–	–	4 229	–	–	–	–	–	–
Other machinery and equipment	216	1 069	3 441	1 909	2 433	2 509	1 621	1 907	1 995
Heritage Assets	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification	1 888 408	1 412 379	1 603 358	1 921 385	1 978 662	1 978 662	1 999 243	2 085 017	2 178 736

Table B.2: Payments and estimates by economic classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22	2022/23	2022/23	2022/23	2023/24	2024/25	2025/26
Current payments	34 303	53 470	98 214	118 314	119 707	115 621	128 724	133 902	143 645
Compensation of employees	29 060	29 235	55 730	66 744	68 137	68 137	68 411	71 474	74 572
Salaries and wages	24 559	25 771	48 328	58 826	59 006	58 915	60 676	63 386	66 152
Social contributions	4 501	3 464	7 402	7 918	9 131	9 222	7 735	8 088	8 420
Goods and services	5 243	24 235	42 452	51 570	51 570	47 484	60 313	62 428	69 073
Administrative fees	168	142	70	554	220	220	593	606	634
Advertising	91	751	537	545	515	515	1 335	1 395	1 459
Minor assets	–	–	170	300	294	294	1 322	1 381	1 445
Audit cost: External	276	7 469	11 964	10 500	12 205	14 061	13 565	14 174	16 885
Bursaries: Employees	91	107	165	479	109	109	541	795	832
Catering: Departmental activities	51	175	418	300	400	574	780	815	852
Communication (G&S)	255	169	406	500	420	425	1 281	1 339	1 401
Computer services	–	494	4 272	2 000	9 800	7 800	562	587	614
Consultants and professional services: Business and advisory services	7	479	2 858	4 692	739	709	8 442	10 521	11 005
Infrastructure and planning	–	–	–	–	–	–	–	–	–
Laboratory services	–	–	–	–	–	–	–	–	–
Scientific and technological services	–	–	–	–	–	–	–	–	–
Legal services	–	–	810	6 488	2 556	2 256	8 394	7 077	7 403
Contractors	–	4 449	4 849	600	7 398	7 398	2 614	2 731	2 857
Agency and support / outsourced services	–	–	–	13	–	–	–	15	16
Entertainment	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	251	1 762	1 619	1 600	3 186	3 186	3 845	4 018	4 917
Housing	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–
Inventory: Chemicals, fuel, oil, gas, wood and coal	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–
Medsas inventory interface	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	–	–	–	–	–	–	–	–
Consumable supplies	52	538	569	433	401	225	391	422	441
Consumable: Stationery, printing and office supplies	575	694	1 772	671	1 160	1 356	679	677	708
Operating leases	2 892	6 519	9 831	15 828	7 318	3 308	10 040	9 910	11 366
Property payments	–	–	–	–	–	–	–	–	–
Transport provided: Departmental activity	–	–	–	73	–	–	76	79	83
Travel and subsistence	534	79	1 634	4 071	2 856	2 925	3 431	3 614	3 780
Training and development	–	352	255	1 246	1 366	1 366	1 686	1 532	1 601
Operating payments	–	–	12	503	433	498	525	549	574
Venues and facilities	–	56	241	174	194	259	211	191	200
Rental and hiring	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	–	32	–	–	–	–	–	–
Interest	–	–	32	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–
Transfers and subsidies	36 960	38 808	42 487	44 329	44 329	44 329	45 652	45 692	46 188
Provinces and municipalities	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753
Public corporations	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753
Subsidies on production	–	–	–	–	–	–	–	–	–
Other transfers	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753
Private enterprises	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–
Households	–	–	1 583	1 462	1 462	1 462	899	939	1 435
Social benefits	–	–	–	–	–	–	–	–	–
Other transfers to households	–	–	1 583	1 462	1 462	1 462	899	939	1 435
Payments for capital assets	216	533	6 122	1 509	1 509	1 585	1 589	1 672	1 749
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–
Machinery and equipment	216	533	6 122	1 509	1 509	1 585	1 589	1 672	1 749
Transport equipment	–	–	4 229	–	–	–	–	–	–
Other machinery and equipment	216	533	1 893	1 509	1 509	1 585	1 589	1 672	1 749
Heritage Assets	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification	71 479	92 811	146 823	164 152	165 545	161 535	175 965	181 266	191 582

Table B.2: Payments and estimates by economic classification: Programme 2: Housing Needs, Planning And Research

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Current payments	38 964	18 507	23 830	31 465	33 202	33 886	30 910	29 978	31 323
Compensation of employees	27 590	16 240	20 998	26 015	27 015	27 015	26 665	27 855	29 107
Salaries and wages	24 227	13 657	18 426	22 875	23 790	23 694	23 497	24 525	25 623
Social contributions	3 363	2 583	2 572	3 140	3 225	3 321	3 168	3 330	3 484
Goods and services	11 374	2 267	2 832	5 450	6 187	6 871	4 245	2 123	2 216
Administrative fees	154	-	7	10	20	29	18	153	160
Advertising	-2	-	23	-	-	-	33	-	-
Minor assets	-	32	12	10	7	4	27	28	29
Audit cost: External	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	50	-	-
Catering: Departmental activities	335	57	79	85	229	228	103	74	78
Communication (G&S)	-	-	-	100	-	-	65	100	105
Computer services	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	6 325	481	220	2 200	1 666	1 428	949	96	100
Infrastructure and planning	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	287	21	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	134	140
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-
Consumable supplies	32	4	144	8	389	525	838	29	30
Consumable: Stationery, printing and office supplies	-	421	46	26	314	423	18	19	20
Operating leases	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-
Travel and subsistence	4 073	1 238	2 264	2 898	3 422	4 087	2 020	1 361	1 420
Training and development	-	-	-	-	-	-	-	-	-
Operating payments	17	13	-	93	43	43	97	101	106
Venues and facilities	57	-	37	20	97	104	27	28	28
Rental and hiring	96	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	536	759	100	336	336	32	33	35
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	536	759	100	336	336	32	33	35
Transport equipment	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	536	759	100	336	336	32	33	35
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	38 964	19 043	24 589	31 565	33 538	34 222	30 942	30 011	31 358

Table B.2: Payments and estimates by economic classification: Programme 3: Housing Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Current payments	58 984	43 848	59 070	69 332	69 321	72 647	64 531	68 138	69 303
Compensation of employees	49 441	41 932	49 909	53 840	55 040	55 040	55 184	57 656	58 339
Salaries and wages	42 501	28 921	42 582	36 968	43 508	46 761	38 312	40 078	41 922
Social contributions	6 940	13 011	7 327	16 872	11 532	8 279	16 872	17 578	16 417
Goods and services	9 543	1 916	9 161	15 492	14 281	17 607	9 347	10 482	10 964
Administrative fees	424	—	221	561	261	260	586	612	640
Advertising	—	—	—	—	—	—	—	—	—
Minor assets	—	—	59	20	20	20	21	22	23
Audit cost: External	—	—	—	—	—	—	—	—	—
Bursaries: Employees	—	—	—	—	—	—	—	—	—
Catering: Departmental activities	21	14	10	13	73	73	14	15	16
Communication (G&S)	—	331	—	39	139	90	41	43	45
Computer services	—	—	—	—	—	—	—	—	—
Consultants and professional services: Business and advisory services	—	—	154	5 000	4 077	6 081	1 942	330	345
Infrastructure and planning	—	—	—	—	—	—	—	—	—
Laboratory services	—	—	—	—	—	—	—	—	—
Scientific and technological services	—	—	—	—	—	—	—	—	—
Legal services	240	—	—	—	—	—	—	—	—
Contractors	—	—	—	—	—	—	—	—	—
Agency and support / outsourced services	—	—	—	—	—	—	—	—	—
Entertainment	—	—	—	—	—	—	—	—	—
Fleet services (including government motor transport)	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—
Inventory: Clothing material and accessories	—	—	—	—	—	—	—	—	—
Inventory: Farming supplies	—	—	—	—	—	—	—	—	—
Inventory: Food and food supplies	—	—	—	—	—	—	—	—	—
Inventory: Chemicals, fuel, oil, gas, wood and coal	—	—	—	—	—	—	—	—	—
Inventory: Learner and teacher support material	—	—	—	—	—	—	—	—	—
Inventory: Materials and supplies	—	—	—	—	—	—	—	—	—
Inventory: Medical supplies	—	—	—	—	—	—	—	—	—
Inventory: Medicine	—	—	—	—	—	—	—	—	—
Medsas inventory interface	—	—	—	—	—	—	—	—	—
Inventory: Other supplies	—	—	—	—	—	—	—	—	—
Consumable supplies	14	—	9	13	313	313	14	15	16
Consumable: Stationery, printing and office supplies	238	228	687	320	520	520	—	—	—
Operating leases	—	—	—	—	—	—	—	—	—
Property payments	—	—	—	—	—	—	—	—	—
Transport provided: Departmental activity	—	—	—	—	—	—	—	—	—
Travel and subsistence	8 543	815	7 779	9 500	8 852	10 223	6 689	9 403	9 835
Training and development	—	528	—	—	—	—	—	—	—
Operating payments	53	—	194	—	—	—	13	14	15
Venues and facilities	10	—	48	26	26	27	27	28	29
Rental and hiring	—	—	—	—	—	—	—	—	—
Interest and rent on land	—	—	—	—	—	—	—	—	—
Interest	—	—	—	—	—	—	—	—	—
Rent on land	—	—	—	—	—	—	—	—	—
Transfers and subsidies	1 718 981	1 256 677	1 372 087	1 656 036	1 709 670	1 709 670	1 727 805	1 805 400	1 886 282
Provinces and municipalities	—	—	—	—	—	—	—	—	—
Provinces	—	—	—	—	—	—	—	—	—
Provincial Revenue Funds	—	—	—	—	—	—	—	—	—
Provincial agencies and funds	—	—	—	—	—	—	—	—	—
Municipalities	—	—	—	—	—	—	—	—	—
Municipalities	—	—	—	—	—	—	—	—	—
Municipal agencies and funds	—	—	—	—	—	—	—	—	—
Departmental agencies and accounts	—	—	—	—	—	—	—	—	—
Social security funds	—	—	—	—	—	—	—	—	—
Provide list of entities receiving transfers	—	—	—	—	—	—	—	—	—
Higher education institutions	—	—	—	—	—	—	—	—	—
Foreign governments and international organisations	—	—	—	—	—	—	—	—	—
Public corporations and private enterprises	—	—	—	—	—	—	—	—	—
Public corporations	—	—	—	—	—	—	—	—	—
Subsidies on production	—	—	—	—	—	—	—	—	—
Other transfers	—	—	—	—	—	—	—	—	—
Private enterprises	—	—	—	—	—	—	—	—	—
Subsidies on production	—	—	—	—	—	—	—	—	—
Other transfers	—	—	—	—	—	—	—	—	—
Non-profit institutions	—	—	—	—	—	—	—	—	—
Households	1 718 981	1 256 677	1 372 087	1 656 036	1 709 670	1 709 670	1 727 805	1 805 400	1 886 282
Social benefits	—	—	—	—	—	—	—	—	—
Other transfers to households	1 718 981	1 256 677	1 372 087	1 656 036	1 709 670	1 709 670	1 727 805	1 805 400	1 886 282
Payments for capital assets	—	—	789	300	588	588	—	202	211
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—
Buildings	—	—	—	—	—	—	—	—	—
Other fixed structures	—	—	—	—	—	—	—	—	—
Machinery and equipment	—	—	789	300	588	588	—	202	211
Transport equipment	—	—	—	—	—	—	—	—	—
Other machinery and equipment	—	—	789	300	588	588	—	202	211
Heritage Assets	—	—	—	—	—	—	—	—	—
Specialised military assets	—	—	—	—	—	—	—	—	—
Biological assets	—	—	—	—	—	—	—	—	—
Land and sub-soil assets	—	—	—	—	—	—	—	—	—
Software and other intangible assets	—	—	—	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification	1 777 965	1 300 525	1 431 946	1 725 668	1 779 579	1 782 905	1 792 336	1 873 740	1 955 796

Table B.2: Payments and estimates by economic classification: Summary Conditional Grants

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Current payments	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Salaries and wages	-	-	-	-	-	-	-	-	-
Social contributions	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-	-
Administrative fees	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-
Consumable supplies	-	-	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-
Travel and subsistence	-	-	-	-	-	-	-	-	-
Training and development	-	-	-	-	-	-	-	-	-
Operating payments	-	-	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	1 718 765	1 304 651	1 469 978	1 656 036	1 709 670	1 709 670	1 727 805	1 805 400	1 886 282
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	5 000	5 000	5 000	5 216	5 450	4 030
Public corporations	-	-	-	5 000	5 000	5 000	5 216	5 450	4 030
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	5 000	5 000	5 000	5 216	5 450	4 030
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 718 765	1 304 651	1 469 978	1 651 036	1 704 670	1 704 670	1 722 589	1 799 950	1 882 252
Social benefits	-	-	-	-	-	-	-	-	-
Other transfers to households	1 718 765	1 304 651	1 469 978	1 651 036	1 704 670	1 704 670	1 722 589	1 799 950	1 882 252
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	1 718 765	1 304 651	1 469 978	1 656 036	1 709 670	1 709 670	1 727 805	1 805 400	1 886 282

Table B.2: Payments and estimates by economic classification: Human Settlements Development Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Current payments	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Salaries and wages	-	-	-	-	-	-	-	-	-
Social contributions	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-	-
Administrative fees	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-
Consumable supplies	-	-	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-
Travel and subsistence	-	-	-	-	-	-	-	-	-
Training and development	-	-	-	-	-	-	-	-	-
Operating payments	-	-	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	1 703 601	1 296 606	1 134 411	1 276 712	1 307 886	1 307 886	1 331 763	1 391 572	1 453 914
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	5 000	5 000	5 000	5 216	5 450	4 030
Public corporations	-	-	-	5 000	5 000	5 000	5 216	5 450	4 030
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	5 000	5 000	5 000	5 216	5 450	4 030
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 703 601	1 296 606	1 134 411	1 271 712	1 302 886	1 302 886	1 326 547	1 386 122	1 449 884
Social benefits	-	-	-	-	-	-	-	-	-
Other transfers to households	1 703 601	1 296 606	1 134 411	1 271 712	1 302 886	1 302 886	1 326 547	1 386 122	1 449 884
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	1 703 601	1 296 606	1 134 411	1 276 712	1 307 886	1 307 886	1 331 763	1 391 572	1 453 914

Table B.2: Payments and estimates by economic classification: Title Deeds Restoration Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Current payments	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Salaries and wages	-	-	-	-	-	-	-	-	-
Social contributions	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-	-
Administrative fees	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-
Consumable supplies	-	-	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-
Travel and subsistence	-	-	-	-	-	-	-	-	-
Training and development	-	-	-	-	-	-	-	-	-
Operating payments	-	-	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	15 164	8 045	-	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	15 164	8 045	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-
Other transfers to households	15 164	8 045	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	15 164	8 045	-	-	-	-	-	-	-

Table B.2: Payments and estimates by economic classification: Informal Settlements Upgrading Partnership Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26
Current payments	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Salaries and wages	-	-	-	-	-	-	-	-	-
Social contributions	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-	-
Administrative fees	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Minor assets	-	-	-	-	-	-	-	-	-
Audit cost: External	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	-	-	-	-	-	-
Communication (G&S)	-	-	-	-	-	-	-	-	-
Computer services	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-
Scientific and technological services	-	-	-	-	-	-	-	-	-
Legal services	-	-	-	-	-	-	-	-	-
Contractors	-	-	-	-	-	-	-	-	-
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
Inventory: Chemicals, fuel, oil, gas, wood and coal	-	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-	-
Consumable supplies	-	-	-	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-
Operating leases	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-
Travel and subsistence	-	-	-	-	-	-	-	-	-
Training and development	-	-	-	-	-	-	-	-	-
Operating payments	-	-	-	-	-	-	-	-	-
Venues and facilities	-	-	-	-	-	-	-	-	-
Rental and hiring	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	335 567	379 324	401 784	401 784	396 042	413 828	432 368
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-
Provide list of entities receiving transfers	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	335 567	379 324	401 784	401 784	396 042	413 828	432 368
Social benefits	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	335 567	379 324	401 784	401 784	396 042	413 828	432 368
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage Assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	-	-	335 567	379 324	401 784	401 784	396 042	413 828	432 368

Department of Human Settlements

Table B.7: Financial Summary for North West Housing Corporation

	2019/20	2020/21	2021/22	2022/23			2023/24	2024/25	2025/26
R thousand	Audited outcome	Actual outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium-term receipts estimate		
Revenue									
Tax revenue	-	-	-	-	-	-	-	-	-
Non-tax revenue	115 868	46 795	50 926	64 980	64 980	56 382	68 185	69 604	70 748
Sale of goods and services other than capital assets	78 908	7 987	10 022	22 113	22 113	13 515	23 432	24 851	25 995
Entity revenue other than sales	-	-	-	-	-	-	-	-	-
Transfers received	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753
Of which									
Departmental transfers	36 960	38 808	40 904	42 867	42 867	42 867	44 753	44 753	44 753
Other transfers	-	-	-	-	-	-	-	-	-
Sale of capital assets	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Other non-tax revenue	-	-	-	-	-	-	-	-	-
Total revenue before deposits into the PRF	115 868	46 795	50 926	64 980	64 980	56 382	68 185	69 604	70 748
Less Deposits into the Provincial Revenue Fund	-	-	-	-	-	-	-	-	-
Total revenue	115 868	46 795	50 926	64 980	64 980	56 382	68 185	69 604	70 748
Expenses									
Current expense	45 217	30 182	45 202	55 469	55 469	62 020	40 379	41 970	43 905
Compensation of employees	13 989	16 049	20 542	20 574	20 574	24 120	21 480	22 446	23 480
Goods and services	31 228	14 133	24 660	34 895	34 895	37 900	18 899	19 524	20 425
Interest on rent and land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
Payments for capital assets	8 947	8 999	1 983	9 511	9 511	8 706	27 806	27 634	26 843
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total expenses	54 164	39 181	47 185	64 980	64 980	70 726	68 185	69 604	70 748
Surplus / (Deficit)	61 704	7 614	3 741	-	-	(14 344)	-	-	-
Adjustments for Surplus/(Deficit)									
Surplus carried to 2018/19	(61 704)	(7 614)	(3 741)	-	-	14 344	-	-	-
Transferred to the balance sheet	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after adjustments¹	-	-	-	-	-	(0)	-	-	-
1. Surplus/ (Deficit) after adjustments should be equal to zero.	(9 495)	(1 681)	(1 298)	12 665	12 665	12 665	10 980	12 665	10 980
Acquisition of Assets	(9 495)	(1 681)	(1 535)	665	665	665	980	665	980
Other flows from Investing Activities	-	-	237	12 000	12 000	12 000	10 000	12 000	10 000
Cash flow from financing activities	-	-	-	-	-	-	-	-	-
NET INCREASE/(DECREASE) in cash and cash equivalents	(9 495)	(1 681)	(1 298)	12 665	12 665	12 665	10 980	12 665	10 980
BALANCE SHEET DATA									
Carrying Value of Assets	243 808	447 791	642 123	263 405	263 405	263 405	247 850	263 405	247 850
Investments	-	-	-	-	-	-	-	-	-
Cash and Cash Equivalents	11 692	28 830	24 927	27 500	27 500	27 500	24 000	27 500	24 000
Receivables and Prepayments	20 874	10 864	12 679	19 000	19 000	19 000	17 000	19 000	17 000
Inventory	-	-	-	-	-	-	-	-	-
TOTAL ASSETS	276 374	487 485	679 729	309 905	309 905	309 905	288 850	309 905	288 850
Capital and Reserves	298 379	419 403	588 118	239 962	239 962	225 618	239 962	239 962	239 962
Borrowings	-	-	-	-	-	-	-	-	-
Post Retirement Benefits	-	-	-	-	-	-	-	-	-
Trade and Other Payables	39 125	74 974	94 994	18 950	18 950	18 950	22 450	18 950	22 450
Deferred Income	-	-	-	-	-	-	-	-	-
Provisions	575	723	358	520	520	520	720	520	720
Funds Managed (e.g. Poverty Alleviation Fund)	-	-	-	-	-	-	-	-	-
TOTAL EQUITY & LIABILITIES	338 079	495 100	683 470	259 432	259 432	245 088	263 132	259 432	263 132
Contingent Liabilities	680 909	680 839	681 448	3 000	3 000	3 000	12 000	3 000	12 000

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25
1. Infrastructure Transfers - Current	Kgetlengrivier L M Redirile Ext 2 (126 Subs) - Phase 1	Stage 5: Works	Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development	3 251			
	Kgetlengrivier L M- Borolelo Ext 2&3 (500 Subs) - Phase 1		Bojanala Platinum District	Kgetlengrivier	2004/01/02	2021/05/01	Human Settlements Development Grant	Housing Development	17 289	13 988	241	
	Kgetleng Rivier -Reagile (382 Subsidies) - Phase 1		Bojanala Platinum District	Kgetlengrivier	2004/12/01	2021/05/01	Human Settlements Development Grant	Housing Development	11 761	10 632		
	Kgetleng Rivier Reagile 268 - Phase 1		Bojanala Platinum District	Kgetlengrivier	2020/04/01	2021/05/01	Human Settlements Development Grant	Housing Development	17 839	16 282	139	
	Kgetleng Rivier Borolelo & Reagile 344 Dw - Phase 1		Bojanala Platinum District	Kgetlengrivier	2013/11/15	2023/05/01	Human Settlements Development Grant	Housing Development	39 865	37 374	52	
	Kgetleng Rivier, Borolelo, 557 Cape Ganet - Phase 1		Bojanala Platinum District	Kgetlengrivier	2014/06/01	2019/07/31	Human Settlements Development Grant	Housing Development	80 753	80 703		
	Kgetleng, Reagile Ext 6&7, 300 - Phase 1		Bojanala Platinum District	Kgetlengrivier	2014/06/13	2022/05/01	Human Settlements Development Grant	Housing Development	40 889	39 673	51	
	Kgetleng, Reagile Ext 6&7, 300 - Phase 1		Bojanala Platinum District	Kgetlengrivier	2014/06/13	2018/07/31	Human Settlements Development Grant	Housing Development	13 419	13 319	82	
	Kgetleng, Reagile Ext 6&7, 300 - Phase 1		Bojanala Platinum District	Kgetlengrivier	2015/08/19	2016/02/15	Human Settlements Development Grant	Housing Development	920	920	674	
	Kgetleng Rivier Redirile Ext 3 Feasibility - Phase 1		Bojanala Platinum District	Kgetlengrivier	2018/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	1 632	1 544		
	2016/17 Kgetleng Rivier Reagile & Borolelo - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Kgetleng Rivier Cru - Phase 1		Bojanala Platinum District	Kgetlengrivier	2015/10/23	2017/03/31	Human Settlements Development Grant	Housing Development	2 500	2 500		
	2016/17 Kgetleng Rivier Ratsagae Rural - Planning Phase		Bojanala Platinum District	Kgetlengrivier	2015/08/12	2017/08/31	Human Settlements Development Grant	Housing Development	2 000	2 000		
	2016/17 Kgetleng Rivier Ratsagae Rural - Implementation Phase		Bojanala Platinum District	Kgetlengrivier	2016/11/17	2018/03/31	Human Settlements Development Grant	Housing Development	14 304	14 293		
	2016/17 Kgetleng Rivier Redirile Ext 3 - Phase 1		Bojanala Platinum District	Kgetlengrivier	2022/02/08	2024/12/31	Human Settlements Development Grant	Housing Development	45 346	524	9 666	
	2017/18 Redirile Ext 8 - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development			3 222	
	Kgetleng Rivier Reagile Ext 8 - Phase 1		Bojanala Platinum District	Kgetlengrivier	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	1 632			
	Kgetleng Rivier Reagile 6 And 7 Mountain View - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Kgetleng Rivier Reagile 6 & 7 Hospital View - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development			3 000	
	Kgetleng Rivier, Borolelo 336 - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development			3 250	
	Kgetlengrivier 2016/17 Rietfontein Phase 2 (122) - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Kgetlengrivier Moedwil Land Purchase - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Kgetlengrivier Brakfontein Land Purchase - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Kgetlengrivier Brakfontein Land Purchase - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Kgetlengrivier Spieskop Farmland Purchase - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Kgetlengrivier Redirile Ext 3 Portion 25 - Phase 1		Bojanala Platinum District	Kgetlengrivier	2020/10/13	2021/05/31	Human Settlements Development Grant	Housing Development	3 500	2 892		
Kgetlengrivier Re/5/463 Jp Kleinfontein - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development					
Kgetlengrivier Cdrella Township Establishment - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development	5 000				
Kgetlengrivier Cdrella Township Establishment - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development					
Kgetlengrivier Swartnuggens (flisp) Feasibility - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development					
Kgetlengrivier Swartnuggens (flisp) Feasibility - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development					
Kgetlengrivier Reagile Ext 9 - Phase 1		Bojanala Platinum District	Kgetlengrivier	2019/12/11	2021/05/31	Human Settlements Development Grant	Housing Development	4 000	2 744			
Kgetlengrivier Reagile Ext 9 - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development					
Kgetlengrivier Redirile Ext 4 - Phase 1		Bojanala Platinum District	Kgetlengrivier	2020/10/13	2021/05/31	Human Settlements Development Grant	Housing Development	5 000	2 511			
Kgetlengrivier Redirile Ext 4 - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development					

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					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure	Transfers - Current												
	Kgetlengrivier Redfile Ext 4 - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Kgetlengrivier Kleinfontein 463 Jp (500) - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development				3 250	
	Kgetlengrivier Kleinfontein 463 Jp (500) - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Kgetlengrivier 16,25/372 Of The Rietfontein - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development					
	KGELLENG REVIER- REAGILE, KOSTER - Phase 1		Bojanala Platinum District	Kgetlengrivier	1999/04/01	2021/05/01	Human Settlements Development Grant	Housing Development	18 442	16 701	76		
	Madibeng - Lethabong (2100 Subs) B01030001 Sn 176 - Phase 1		Bojanala Platinum District	Madibeng	2000/09/01	2017/09/30	Human Settlements Development Grant	Housing Development	45 134	37 859			
	Madibeng - Lethabong (2100 Subs) B01030001 Sn 176 - Phase 1		Bojanala Platinum District	Madibeng	2000/09/01	2015/06/30	Human Settlements Development Grant	Housing Development					
	Madibeng Harbeespoort PIs (167 Subs) - Phase 1		Bojanala Platinum District	Madibeng	2003/10/01	2004/09/01	Human Settlements Development Grant	Housing Development	6 132	2 493			
	Madibeng L.m Oukase Ext 5 1000(subs) - Phase 1		Bojanala Platinum District	Madibeng	2004/03/08	2015/05/31	Human Settlements Development Grant	Housing Development	63 629	58 381			
	Madibeng L.m Oukase Ext 5 1000(subs) - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Habitat For Humanity (150 Subsidies) - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development	1 742	350			
	Madibeng-Mothutling Peoples Housing Process Initiative Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development	2 258	1 942			
		Madibeng L.M- Mothutling (1000 Subsidies) - Phase 1		Bojanala Platinum District	Madibeng	2010/04/12	2023/09/30	Human Settlements Development Grant	Housing Development	107 145	94 383		
		Madibeng L.M- Mothutling (1000 Subsidies) - Phase 1		Bojanala Platinum District	Madibeng	2011/04/12	2015/07/31	Human Settlements Development Grant	Housing Development	1 353			
		Madibeng Lethabile PHP Housing (Phase1 40 Subsidies) - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development	1 560	334		
		Madibeng Lethabile Consolidation 30 subsidies (Phase2) - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development	741			
		Madibeng Lethabile Block D (I) Ref B98010003 [1000 Subs] Phase 1 - Phase 1		Bojanala Platinum District	Madibeng	2010/12/22	2019/03/31	Human Settlements Development Grant	Housing Development	52 765	47 270		
		Madibeng L.M Oukase Proper (1271 Subs) - Phase 1		Bojanala Platinum District	Madibeng	2007/01/22	2020/04/01	Human Settlements Development Grant	Housing Development	88 163	85 730		
		Madibeng L.M Oukase Proper (1271 Subs) - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development				
		Madibeng L.M Bokfontein Housing Project (629 Subs) - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development	22 222	1 100		
		Madibeng L.M Scheerpoort-Bultfontein - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development	29 405	1 100		
		Madibeng Lethabile Block I Phase 2 [768 Subsidies] - Phase 1		Bojanala Platinum District	Madibeng	2010/12/22	2020/12/31	Human Settlements Development Grant	Housing Development	73 966	74 342	8 124	3 250
		Madibeng Housing Sector Plan - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development	394	259		
		Madibeng Local Municipality (3000) Oukase 2500 - Phase 1		Bojanala Platinum District	Madibeng	2008/01/21	2016/08/31	Human Settlements Development Grant	Housing Development	186 162	178 024		
		Madibeng Local Municipality (3000) Oukase 2500 - Additional 279 Units		Bojanala Platinum District	Madibeng	2008/01/21	2016/08/31	Human Settlements Development Grant	Housing Development	19 966	18 902		
	Madibeng Local Municipality (3000) Harbeespoort 1000 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development	47 042				
	Madibeng Local Municipality (3000) Rural 500 - Phase 1		Bojanala Platinum District	Madibeng	2008/09/23	2016/08/31	Human Settlements Development Grant	Housing Development	30 534	27 997			
	Madibeng 1000 Sunset Bay Trading - Phase 1		Bojanala Platinum District	Madibeng	2009/09/14	2016/10/15	Human Settlements Development Grant	Housing Development	151 468	147 620			
	Madibeng Z04 PHP Pledge Project - Oukase		Bojanala Platinum District	Madibeng	2010/03/23	2020/12/31	Human Settlements Development Grant	Housing Development	12 066	3 609			
	Madibeng Z04 PHP Pledge Project - Jericho		Bojanala Platinum District	Madibeng	2010/03/23	2020/12/31	Human Settlements Development Grant	Housing Development	15 755	10 591			
	Madibeng Z04 PHP Pledge Project - Mabopola		Bojanala Platinum District	Madibeng	2010/03/23	2020/12/31	Human Settlements Development Grant	Housing Development	15 855	12 230			
	Madibeng Z04 PHP Pledge Project - Madinyane		Bojanala Platinum District	Madibeng	2010/03/23	2020/12/31	Human Settlements Development Grant	Housing Development	12 846				
	Madibeng Mamba Township Establishment & Services - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development	2 740	2 471			
	Madibeng Bokfontein Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development	7 647	7 647			
	Madibeng, Mothutling Ext 2, 64 - Phase 1		Bojanala Platinum District	Madibeng	2014/01/06	2022/07/31	Human Settlements Development Grant	Housing Development	8 262	8 140			

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					Date: start	Date: finish					23/24	24/25
1. Infrastructure	Transfers - Current											
	Madibeng, Lethabale Pnp. 61 & Rectification 5 - Phase 1		Bojanala Platinum District	Madibeng	2014/08/21	2017/03/31	Human Settlements Development Grant	Housing Development	8 662	226	674	674
	Madibeng, lethabong 94 Magasa - Phase 1		Bojanala Platinum District	Madibeng	2015/01/08	2020/12/31	Human Settlements Development Grant	Housing Development	11 452	10 861		
	Madibeng Lethabong, Thari , 93 - Phase 1		Bojanala Platinum District	Madibeng	2015/01/09	2019/12/31	Human Settlements Development Grant	Housing Development	11 330	5 743	943	674
	Madibeng Rietfontein Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	2015/01/12	2019/01/12	Human Settlements Development Grant	Housing Development	85 837	85 837		
	Madibeng Local Municipality Segswaelane Village 500 - Phase 1		Bojanala Platinum District	Madibeng	2015/10/26	2019/06/30	Human Settlements Development Grant	Housing Development	77 023	74 172	1 609	1 609
	2016/17 Madibeng Lethabale Block G/f/e/c - Feasibility		Bojanala Platinum District	Madibeng	2015/08/12	2016/02/28	Human Settlements Development Grant	Housing Development	2 799	2 799		
	2016/17 Madibeng Lethabale Block G/f/e/c - 500 Topstructures		Bojanala Platinum District	Madibeng	2019/06/12	2021/12/31	Human Settlements Development Grant	Housing Development	12 834	4 103	2 021	269
	2016/17 Madibeng Lethabale Block G/f/e/c - 409 Units Majakeng		Bojanala Platinum District	Madibeng	2020/03/20	2021/03/31	Human Settlements Development Grant	Housing Development	51 398		4 041	6 604
	2016/17 Madibeng Sunway Cru - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Madibeng Villages - Phase 1		Bojanala Platinum District	Madibeng	2017/01/01	2017/12/31	Human Settlements Development Grant	Housing Development	14 774	11 818	2 956	
	2016/17 Madibeng Majakeng - Phase 1		Bojanala Platinum District	Madibeng	2016/04/01	2017/12/31	Human Settlements Development Grant	Housing Development	1 967	1 967		
	2016/17 Madibeng Mooinool Mamba Ext 13 - Phase 1		Bojanala Platinum District	Madibeng	2016/04/01	2017/03/31	Human Settlements Development Grant	Housing Development	1 639	1 639		
	2016/17 Madibeng Mooinool Mamba Ext 13 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Madibeng Motuthung Ext 2 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Madibeng New Heaven - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Madibeng Oukase 500 Walkups - Phase 1		Bojanala Platinum District	Madibeng	2015/10/23	2021/05/31	Human Settlements Development Grant	Housing Development	6 448	3 327		
	2016/17 Madibeng Oukase 500 Walkups - Phase 1		Bojanala Platinum District	Madibeng	2017/04/01	2021/03/31	Human Settlements Development Grant	Housing Development	3 120	2 922		
	2016/17 Madibeng Oukase Ext 5 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Madibeng Scherpoort 700 - Phase 1		Bojanala Platinum District	Madibeng	2017/01/01	2021/05/31	Human Settlements Development Grant	Housing Development	2 165	2 165		
	2016/17 Madibeng Sunway Phase 2 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Madibeng Sunway & Refentse Bulk - Phase 1		Bojanala Platinum District	Madibeng	2017/04/01	2018/04/01	Human Settlements Development Grant	Housing Development	26 250	26 250	40 000	30 000
	2017/18 Mooinool Mamba Ext 13 Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2017/18 Bokfontein Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	2018/03/03	2018/03/31	Human Settlements Development Grant	Housing Development	1 221	1 221		
	2017/18 Madibeng Hartbeespoort Refentse - Phase 1		Bojanala Platinum District	Madibeng	2016/04/01	2017/03/31	Human Settlements Development Grant	Housing Development	1 267			
	2017/18 Damonsville Ext 2 - Phase 1		Bojanala Platinum District	Madibeng	2017/04/04	2021/05/31	Human Settlements Development Grant	Housing Development	2 149	1 945		
2017/18 Damonsville Ext 2 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
2018/19 Oukase Ext 4 Phase 1 & 2 - Phase 1		Bojanala Platinum District	Madibeng	2017/03/23	2018/04/01	Human Settlements Development Grant	Housing Development	1 280	1 280			
2018/19 Motuthung Ext 1 - Phase 1		Bojanala Platinum District	Madibeng	2017/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	2 627	2 127			
2018/19 Oukase Proper - Phase 1		Bojanala Platinum District	Madibeng	2018/10/17	2023/12/31	Human Settlements Development Grant	Housing Development	1 730	1 730			
2018/19 Oukase Proper - Madidi Village		Bojanala Platinum District	Madibeng	2019/11/04	2023/12/31	Human Settlements Development Grant	Housing Development	77 652	30 187	4 002	2 668	
2017/18 Rustenburg Lethabong Ext 3 & 4 - Phase 1		Bojanala Platinum District	Madibeng	2017/04/01	2018/03/31	Human Settlements Development Grant	Housing Development	1 639	1 639			
Madibeng Lethabong 93 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
2017/18 Sunway Village Bulk - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
2017/18 Madibeng Villages 365, Bernar - Maboloka		Bojanala Platinum District	Madibeng	2017/04/24	2019/12/31	Human Settlements Development Grant	Housing Development	14 061	14 061			
2017/18 Madibeng Villages 365, Bernar - Makau		Bojanala Platinum District	Madibeng	2017/04/24	2019/12/31	Human Settlements Development Grant	Housing Development	16 185	16 185			

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					Date: start	Date: finish					23/24	24/25	25/26	
1. Infrastructure	Transfers - Current													
	2017/18 Madibeng Villages 365, Bernmar - Shaking		Bojanala Platinum District	Madibeng	2017/04/24	2019/12/31	Human Settlements Development Grant	Housing Development	6 912	6 912				
	2017/18 Madibeng Villages 365, Bernmar - Moilersware		Bojanala Platinum District	Madibeng	2017/04/24	2019/12/31	Human Settlements Development Grant	Housing Development	13 478	13 478				
	Madibeng District Mun Mmakau Khethwayo 300 - Phase 1		Bojanala Platinum District	Madibeng	2017/10/25	2021/09/30	Human Settlements Development Grant	Housing Development	37 855		4 002	2 668	4 002	
	Madibeng LM Villages 300 Persewcon - Jerico 100		Bojanala Platinum District	Madibeng	2018/02/19	2021/06/30	Human Settlements Development Grant	Housing Development	22 506	22 410				
	Madibeng LM Villages 300 Persewcon - Vaalboschskloof 100		Bojanala Platinum District	Madibeng	2018/02/19	2021/06/30	Human Settlements Development Grant	Housing Development	22 506	21 919				
	Madibeng LM Villages 300 Persewcon - Fatung 100		Bojanala Platinum District	Madibeng	2018/02/19	2021/06/30	Human Settlements Development Grant	Housing Development						
	Madibeng Ouksie Land Purchase 9 - Elendsdrift		Bojanala Platinum District	Madibeng	2019/09/30	2021/11/30	Human Settlements Development Grant	Housing Development	1 527	1 527				
	Madibeng Ouksie Land Purchase 9 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Majakaneng Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	2020/03/04	2020/04/01	Human Settlements Development Grant	Housing Development	12 782	12 782				
	Madibeng Hartbeespoort Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	2020/04/01	2021/04/01	Human Settlements Development Grant	Housing Development	11 762					
	Madibeng Wonderkop Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Klipgat Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Kameekdrift Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Sonop Land Purchase - Wolhuterskop 59,1916 Ha		Bojanala Platinum District	Madibeng	2018/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	7 261	7 261				
	Madibeng Modderspruit Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Modderspruit Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Lethabile Block H - Phase 1		Bojanala Platinum District	Madibeng	2018/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	4 000	1 926				
	Madibeng Lethabile Block H - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Lethabile Portion 4 - Phase 1		Bojanala Platinum District	Madibeng	NULL	2021/05/31	Human Settlements Development Grant	Housing Development	3 500					
	Madibeng Ouksie - Phase 1		Bojanala Platinum District	Madibeng	2019/04/01	2020/04/01	Human Settlements Development Grant	Housing Development	3 000					
	Madibeng Modderspruit - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Bokfontein Ext 1 & 2 - Phase 1		Bojanala Platinum District	Madibeng	2018/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	4 000	4 000				
	Madibeng Bokfontein Ext 1 & 2 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Bokfontein Ext 1 & 2 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Local Municipality Hebron - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Lm Hebron 102 - Hebron		Bojanala Platinum District	Madibeng	2018/08/13	2022/06/30	Human Settlements Development Grant	Housing Development	15 124	9 375	2 001	267	267	
	Madibeng Lm Hebron - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Madibeng Bokfontein Proper - Phase 1		Bojanala Platinum District	Madibeng	2019/04/01	2020/04/01	Human Settlements Development Grant	Housing Development	1 000	1 000				
	Madibeng Boekenhoutsloof Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	2018/04/01	2019/05/10	Human Settlements Development Grant	Housing Development	58 402	58 402				
	Madibeng Boekenhoutsloof Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
Madibeng Groenkloof Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	2020/02/06	2020/04/01	Human Settlements Development Grant	Housing Development	5 564	5 564					
Madibeng Groenkloof Land Purchase - Portion 12 & 96		Bojanala Platinum District	Madibeng	2021/03/23	2021/06/01	Human Settlements Development Grant	Housing Development	20 121	20 121					
Madibeng Groenkloof Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development							
Madibeng Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	2020/07/14	2021/04/01	Human Settlements Development Grant	Housing Development	11 762	11 762					
Madibeng Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development							

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure	Transfers - Current												
	Madibeng Damosville Ext 3 - Phase 1		Bojanala Platinum District	Madibeng	2020/10/13	2021/05/31	Human Settlements Development Grant	Housing Development	2 500	1 429			
	Madibeng Damosville Ext 3 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Oukasie Land Purchase - Elandsrit		Bojanala Platinum District	Madibeng	2020/09/16	2021/04/01	Human Settlements Development Grant	Housing Development	1 527				
	Madibeng Oukasie Land Purchase - Zwartkopies		Bojanala Platinum District	Madibeng	2022/04/01	2023/04/01	Human Settlements Development Grant	Housing Development	5 171				
	Madibeng Oukasie Land Purchase - Roodekopies		Bojanala Platinum District	Madibeng	2022/03/03	2023/04/01	Human Settlements Development Grant	Housing Development	980				
	Madibeng Majakaneng Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Lethabile Block Phase3 [275 Subsidies] - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Bokfontein Proper Rod - Phase 1		Bojanala Platinum District	Madibeng	2020/04/01	2021/04/01	Human Settlements Development Grant	Housing Development	1 000	1 000			
	Madibeng Bokfontein Proper Rod - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Bokfontein Proper Rod - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Madibeng Scheerport 700 Rod - Phase 1		Bojanala Platinum District	Madibeng	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	1 000	1 000			
	Madibeng Madibeng Scheerport 700 Rod - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Madibeng Scheerport 700 Rod - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Oukasie Ext 5 Redesign - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng 2018/19 Mothutlung Ext 2 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Madibeng Villages Phase4 - Phase 1		Bojanala Platinum District	Madibeng	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	3 000	2 911	89		
	Madibeng Madibeng Villages Phase4 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development			16 092	4 827	
	2020/21 Madibeng Oukasie Township Est - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2020/21 Madibeng Military Veterans - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development			2 767	2 783	
	Madibeng Buifelsfontein Irdp - Phase 1		Bojanala Platinum District	Madibeng	2020/08/28	2022/04/01	Human Settlements Development Grant	Housing Development	47 916	19 709			
	Madibeng Buifelsfontein Irdp - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Lethabile Bulk Line - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development			20 068	30 000	
	Madibeng Block J- Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Block J- Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Lethabile Block I Ext - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Lethabile Block H Ext - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Oukasie Green Fields - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Wonderkop Portion 1 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Wonderkop Portion 2 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Damosville Ext 5 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Sonop - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
Madibeng Bokfontein Ext 3 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
Madibeng Bokfontein Ext 4 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
Madibeng Bokfontein Ext 5 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
Madibeng Majakaneng Extensions - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development						

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					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current													
	Madibeng Flisp 150 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Portion 4 Netgedacht - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Portion 67 Rietfontein 485 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Madibeng Portion 20 Zandfontein 447 Jq - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	MADIBENG - OKASIE - Phase 1		Bojanala Platinum District	Madibeng	1997/03/10	NULL	Human Settlements Development Grant	Housing Development	7 900	7 900			
	MADIBENG - DAMONSVILLE EXT.2 BRITS - Phase 1		Bojanala Platinum District	Madibeng	1998/01/22	2019/04/01	Human Settlements Development Grant	Housing Development	11 163	8 309			
	MADIBENG- LETLHABILE BLOCK D (G) - Phase 1		Bojanala Platinum District	Madibeng	1998/04/01	2022/03/04	Human Settlements Development Grant	Housing Development	18 946	16 703			
	MADIBENG- OKASIE NORTH EXT.4 - PHASE 2 - Phase 1		Bojanala Platinum District	Madibeng	1997/07/01	2018/04/01	Human Settlements Development Grant	Housing Development	9 454	8 206			
	MADIBENG- LETLHABILE BLOCK E (CENTREVILLE) - block e		Bojanala Platinum District	Madibeng	1998/03/01	2022/04/01	Human Settlements Development Grant	Housing Development	27 707	23 923			
	MADIBENG- MOTHOTLUNG - Phase 1		Bojanala Platinum District	Madibeng	1997/06/01	2023/09/30	Human Settlements Development Grant	Housing Development	16 681	9 575			
	MADIBENG- LETLHABILE BLOCK C - Phase 1		Bojanala Platinum District	Madibeng	2000/07/01	2022/04/01	Human Settlements Development Grant	Housing Development	22 728	20 123			
	MADIBENG- PHOMOLONG BLOCK F (1666 SUBS) - Phase 1		Bojanala Platinum District	Madibeng	2001/01/01	2022/04/01	Human Settlements Development Grant	Housing Development	36 745	32 306			
	Moretele mathibstad Phase 2 (1000 Subs) - Phase 1		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development	29 450				
	Moretele Mathibstad Phase 3 (1000 Subs) - Phase 1		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development	101 840	94 277			
	Moretele Local Mun Agisanang (1500) - Phase 1		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development	94 271	94 153			
	Moretele Mologadi (1500) - Ga-Moeka 1000		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development	77 369	76 290			
	Moretele Mologadi (1500) - Mmakauyane 500		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development	37 579	31 138			
	Moretele Ga-motla 450 - Phase 1		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Moretele Ga-motla 438 Maseno - Phase 1		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development	41 088	38 448			
	Moretele Mogopelo, Maubane and Greenside 400 Synchrocom - Phase 1		Bojanala Platinum District	Moretele	2013/10/22	2021/12/31	Human Settlements Development Grant	Housing Development	24 826	24 796			
	Moretele Mogopelo, Maubane and Greenside 400 Synchrocom - Phase 1		Bojanala Platinum District	Moretele	2013/10/28	2021/12/31	Human Settlements Development Grant	Housing Development	26 539	26 239			
	2016/17 Moretele Villages - Phase 1		Bojanala Platinum District	Moretele	2015/08/12	2021/03/31	Human Settlements Development Grant	Housing Development	30 196	30 196			
	2016/17 Moretele Villages - Phase 1		Bojanala Platinum District	Moretele	2017/09/29	2020/12/31	Human Settlements Development Grant	Housing Development	55 831	48 318			
	Moretele Local Mun Different Villages Sebifeng - Phase 1		Bojanala Platinum District	Moretele	2017/06/05	2021/05/31	Human Settlements Development Grant	Housing Development	9 536	8 401	667		
	Moretele Local Mun Philana - Phase 1		Bojanala Platinum District	Moretele	2017/06/05	2019/02/28	Human Settlements Development Grant	Housing Development	8 480	8 408			
	Moretele Local Mun Different Villages Moleah - Phase 1		Bojanala Platinum District	Moretele	2017/06/06	2018/07/31	Human Settlements Development Grant	Housing Development	8 737	8 408			
	Moretele - Moretele Villages - Phase 1		Bojanala Platinum District	Moretele	2020/04/01	2023/03/31	Human Settlements Development Grant	Housing Development	2 000	2 000			
	Moretele - Moretele Villages - Phase 1		Bojanala Platinum District	Moretele	2019/08/03	2023/03/31	Human Settlements Development Grant	Housing Development	19 590		2 134	3 222	3 222
	Moretele - Moretele Villages - Swarddam Village 200		Bojanala Platinum District	Moretele	2019/08/03	2023/03/31	Human Settlements Development Grant	Housing Development	25 693	3 481	2 668	2 668	4 002
	Moretele - Moretele Villages - Mmotong Village 100		Bojanala Platinum District	Moretele	2019/10/07	2021/03/31	Human Settlements Development Grant	Housing Development	12 847		3 468	2 668	2 668
	Moretele - Moretele Villages - Sufelong Village 300		Bojanala Platinum District	Moretele	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	37 633	7 211	3 735	2 668	5 336
	Moretele - Moretele Villages - Dertig Village 150		Bojanala Platinum District	Moretele	2019/10/01	2023/03/31	Human Settlements Development Grant	Housing Development	23 230	14 605	3 735		
	Moretele - Moretele Villages - Darkhouse Village 150		Bojanala Platinum District	Moretele	2019/10/04	2023/03/31	Human Settlements Development Grant	Housing Development	23 159	9 983	4 002	11 443	6 866
	Moretele - Moretele Villages - Ramaphosa		Bojanala Platinum District	Moretele	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	38 668	16 290	4 802	3 222	4 833
	Moretele - Moretele Villages - NMX		Bojanala Platinum District	Moretele	2019/11/22	2023/03/31	Human Settlements Development Grant	Housing Development	45 204	24 404	4 135	3 222	4 833

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1. Infrastructure Transfers - Current													
	Moretele - Moretele Villages - Phase 1		Bojanala Platinum District	Moretele	2020/04/01	2021/08/31	Human Settlements Development Grant	Housing Development	19 334		3 602	3 222	4 833
	2020/21 Moretele Land Purchase - Phase 1		Bojanala Platinum District	Moretele	2021/04/15	2022/06/01	Human Settlements Development Grant	Housing Development	16 639	20			
	Moretele Villages Units - Phase 2 - Phase 1		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development				8 054	4 832
	MORETELE- MAUBANERURAL HOUSING PROJECTS - Phase 1		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development			8 098	3 222	3 222
	MORETELE - GAMOTLE B97060046 - Phase 1		Bojanala Platinum District	Moretele	1997/09/22	2020/12/30	Human Settlements Development Grant	Housing Development	43 590	36 233			
	MORETELE - GAMOTLE B97060046 - Phase 1		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development		25 440			
	MORETELE - GAMOTLE B97060046 - Synchrocom		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development	27 433	15 278			
	MORETELE - GAMOTLE B97060046 - Ntlane		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development	27 001	7 172			
	MORETELE - GAMOTLE B97060046 - Maseno		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development	38 040	37 929			
	MORETELE - GAMOTLE B97060046 - Sun Success		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development	37 736	36 958			
	Moretele- Maubane Rural Housing Ext 4 Greenside.(1000 Subs) B97080001 Sn 075 - Phase 1		Bojanala Platinum District	Moretele	1997/09/29	2003/07/01	Human Settlements Development Grant	Housing Development	26 913	21 891			
	Moretele- Maubane Rural Housing Ext 4 Greenside.(1000 Subs) B97080001 Sn 075 - Phase 1		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development					
	MORETELE- MOGOGELO - Phase 1		Bojanala Platinum District	Moretele	2000/03/01	2003/03/01	Human Settlements Development Grant	Housing Development	36 718	30 844			
	MOSES KOTANE- SAULSPOORT RURAL HOUSING - Phase 1		Bojanala Platinum District	Moses Kotane	2000/09/01	2015/06/30	Human Settlements Development Grant	Housing Development	61 635	58 003			
	MOSES KOTANE- SAULSPOORT RURAL HOUSING - Phase 1		Bojanala Platinum District	Moses Kotane	2000/03/01	2015/06/30	Human Settlements Development Grant	Housing Development	75 752	58 092			
	MOSES KOTANE- SAULSPOORT RURAL HOUSING - Metro 450		Bojanala Platinum District	Moses Kotane	2013/08/01	2016/10/31	Human Settlements Development Grant	Housing Development	38 497	38 033			
	MOSES KOTANE- SAULSPOORT RURAL HOUSING - Maseno 471		Bojanala Platinum District	Moses Kotane	2013/08/01	2019/03/31	Human Settlements Development Grant	Housing Development	46 173	45 927			
	MOSES KOTANE- SAULSPOORT RURAL HOUSING - Military Veterans		Bojanala Platinum District	Moses Kotane	2013/06/26	2019/03/31	Human Settlements Development Grant	Housing Development	1 485				
	MOSES KOTANE-LETHAKENG RURAL HOUSING PROJECT - Phase 1		Bojanala Platinum District	Moses Kotane	1996/09/01	2003/06/01	Human Settlements Development Grant	Housing Development	1 599	1 360			
	MOSES KOTANE- MANAMELA RURAL HOUSING PROJECT - Phase 1		Bojanala Platinum District	Moses Kotane	1996/09/01	2003/06/01	Human Settlements Development Grant	Housing Development	1 692	1 434			
MOSES KOTANE- MONTSANA RURAL HOUSING PROJECT - Phase 1		Bojanala Platinum District	Moses Kotane	1996/09/01	2003/06/01	Human Settlements Development Grant	Housing Development	582	441				
MOSES KOTANE- VOORDONKER RURAL HOUSING PROJECT - Phase 1		Bojanala Platinum District	Moses Kotane	1996/09/01	2003/06/01	Human Settlements Development Grant	Housing Development	2 131	1 271				
Moses Kotane Local Mun Mabalatlad (500 Subs) - Phase 1		Bojanala Platinum District	Moses Kotane	2013/07/30	2018/12/31	Human Settlements Development Grant	Housing Development	41 233	40 010				
Madibeng L.M- Mrothuting (1000 Subsidies) - Moses Kotane Maubane, Segla, Matau		Bojanala Platinum District	Moses Kotane	2012/05/16	2015/07/31	Human Settlements Development Grant	Housing Development	17 735	17 713				
Moses Kotane Local Mun Erip Project 1/05 (1 Sub) - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development	32					
Moses Kotane Local Municipality (2500) - 420 Subsidies Unit 8 - Ext		Bojanala Platinum District	Moses Kotane	2008/01/21	2018/07/31	Human Settlements Development Grant	Housing Development	29 343	28 374				
Moses Kotane Local Municipality (2500) - 2080 subsidies 16 villages		Bojanala Platinum District	Moses Kotane	2008/09/23	2015/10/31	Human Settlements Development Grant	Housing Development	145 057	139 873				
Moses Kotane Local Municipality (2500) - 479 Additional		Bojanala Platinum District	Moses Kotane	2008/09/23	2015/06/30	Human Settlements Development Grant	Housing Development	34 278	32 439				
Moses Kotane Morkwalwaneng 300 - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development	21 254	4 980				
Moses Kotane Maubane Wa Seolong 50 - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development	3 603	3 603				
Moses Kotane Lm Matau 80 - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development	6 801	6 667				
Moses Kotane Villages 900 Tantalasi Projects - Phase 1		Bojanala Platinum District	Moses Kotane	2013/10/21	2019/03/31	Human Settlements Development Grant	Housing Development	106 099	102 436				
Moses Kotane Villages 900 Tantalasi Projects - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	2019/03/31	Human Settlements Development Grant	Housing Development						
Moses Kotane Villages 300 Homes 2000 - Phase 1		Bojanala Platinum District	Moses Kotane	2013/10/21	2016/07/31	Human Settlements Development Grant	Housing Development	31 199	31 109				
Moses Kotane Villages 300 Homes 2000 - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development						

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					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current	Moses Kotane Mmatlau 200 Ikatiseng - Phase 1		Bojanala Platinum District	Moses Kotane	2013/11/01	2020/12/31	Human Settlements Development Grant	Housing Development	19 547	19 547			
	Moses Kotane, Madikwe, 100 - Phase 1		Bojanala Platinum District	Moses Kotane	2014/06/13	2018/06/30	Human Settlements Development Grant	Housing Development	12 491	11 697			
	Moses Kotane, Ledig, 562, Homes 2000 - Phase 1		Bojanala Platinum District	Moses Kotane	2014/01/06	2016/09/30	Human Settlements Development Grant	Housing Development	68 674	68 674			
	Moses Kotane, Ledig, 562, Homes 2000 - Rasimone Robaga (Rustenburg)		Bojanala Platinum District	Moses Kotane	2016/08/10	2016/10/30	Human Settlements Development Grant	Housing Development	379	379			
	Moses Kotane Villages Feasibility - Phase 1		Bojanala Platinum District	Moses Kotane	2015/07/09	2016/07/09	Human Settlements Development Grant	Housing Development	11 334	11 308			
	2016/17 Moses Kotane Madikwe Pella And Thokweng - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Moses Kotane Madikwe Pella And Thokweng - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Moses Kotane Mogwase 6 - Phase 1		Bojanala Platinum District	Moses Kotane	2016/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	7 809	8 115			
	2016/17 Moses Kotane Mogwase 6 - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Moses Kotane Mogwase 8 - Phase 1		Bojanala Platinum District	Moses Kotane	2015/10/22	2022/12/31	Human Settlements Development Grant	Housing Development	7 000	6 402			
	2016/17 Moses Kotane Cru - Phase 1		Bojanala Platinum District	Moses Kotane	2016/06/08	2018/10/31	Human Settlements Development Grant	Housing Development	64 938	64 936			
	2016/17 Moses Kotane Villages - Phase 1		Bojanala Platinum District	Moses Kotane	2015/08/12	2023/03/31	Human Settlements Development Grant	Housing Development	11 334	659			
	2016/17 Moses Kotane Villages - Ngweding Village 100		Bojanala Platinum District	Moses Kotane	2019/10/03	2022/09/30	Human Settlements Development Grant	Housing Development	15 470	2 816	2 668	400	
	2016/17 Moses Kotane Villages - Mogodishane Village 100		Bojanala Platinum District	Moses Kotane	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	15 844	10 218	5 336	400	
	2016/17 Moses Kotane Villages - Nswana Le Metsing Village 100		Bojanala Platinum District	Moses Kotane	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	15 946	8 716	5 336	400	
	2016/17 Moses Kotane Villages - Ledig Village 100		Bojanala Platinum District	Moses Kotane	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	15 692	7 180	5 336	400	
	2016/17 Moses Kotane Villages - Bapong Village 100		Bojanala Platinum District	Moses Kotane	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	15 011	7 650	5 336	400	
	2016/17 Moses Kotane Villages - Renekhumo		Bojanala Platinum District	Moses Kotane	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	32 061	3 723	3 202	8 054	
	2016/17 Moses Kotane Villages - Renekhumo 100		Bojanala Platinum District	Moses Kotane	2019/10/03	2021/03/31	Human Settlements Development Grant	Housing Development	12 807				
	2016/17 Moses Kotane Villages - Moubane		Bojanala Platinum District	Moses Kotane	2020/11/18	2021/05/31	Human Settlements Development Grant	Housing Development	10 803	378	1 601	2 668	
	2016/17 Moses Kotane Villages - Military Veterans		Bojanala Platinum District	Moses Kotane	2021/08/24	2022/03/31	Human Settlements Development Grant	Housing Development	1 311		1 670		
	2016/17 Moses Kotane Villages - Military Veterans		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Moses Kotane Villages - Motlabe 88		Bojanala Platinum District	Moses Kotane	2018/02/19	2020/07/31	Human Settlements Development Grant	Housing Development	12 922	11 269	4 002	2 668	
	2016/17 Moses Kotane Villages - Masetlwane Village 100		Bojanala Platinum District	Moses Kotane	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	15 946	5 080	1 601	667	
	2016/17 Moses Kotane Villages - Pella Village 300		Bojanala Platinum District	Moses Kotane	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	47 456	11 087	4 002	2 668	
	2016/17 Moses Kotane Villages - Tlokweneng Village 300		Bojanala Platinum District	Moses Kotane	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	46 770	16 154	2 668	267	
	2016/17 Moses Kotane Villages - Mopvane Village 100		Bojanala Platinum District	Moses Kotane	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	15 893	15 529	1 601		
	2016/17 Moses Kotane Villages - Motlabe Village 100		Bojanala Platinum District	Moses Kotane	2019/10/03	2023/03/31	Human Settlements Development Grant	Housing Development	15 394	5 380	2 668	267	
2016/17 Moses Kotane Villages - Kameelboom Village 100		Bojanala Platinum District	Moses Kotane	2019/10/03	2021/11/30	Human Settlements Development Grant	Housing Development	15 904	15 761	133			
2016/17 Moses Kotane Villages - Masekololoane Village 100		Bojanala Platinum District	Moses Kotane	2019/10/03	2021/03/31	Human Settlements Development Grant	Housing Development	2 606	617	2 668	1 334		
2017/18 Dwaarsberg Integrated Development - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development						
2017/18 Gaborone Housing Estate Social Housing - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development						
2017/18 Moses Kotane Villages 365, Barzani - Witrandje		Bojanala Platinum District	Moses Kotane	2017/05/11	2022/12/31	Human Settlements Development Grant	Housing Development	14 440	14 211				
2017/18 Moses Kotane Villages 365, Barzani - Bapong		Bojanala Platinum District	Moses Kotane	2017/05/11	2022/12/31	Human Settlements Development Grant	Housing Development	16 831	16 505				
2017/18 Moses Kotane Villages 365, Barzani - Tsekeagte		Bojanala Platinum District	Moses Kotane	2017/05/11	2022/12/31	Human Settlements Development Grant	Housing Development	22 698	22 421				

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					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure	Transfers - Current												
	Moses Kotane Villages Unit Phase 2 - Phase 1		Bojanala Platinum District	Moses Kotane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	MOSES KOTANE -MADIKWE (340 ERVEN) - Phase 1		Bojanala Platinum District	Moses Kotane	1994/10/01	1998/03/01	Human Settlements Development Grant	Housing Development	5 335	4 539			
	MOSES KOTANE - RAMAKOKASTAD: MANKWE ZONE 5 - Phase 1		Bojanala Platinum District	Moses Kotane	2019/06/20	2021/07/21	Human Settlements Development Grant	Housing Development	15 264	12 429			
	MOSES KOTANE - RAMAKOKASTAD: MANKWE ZONE 5 - Sesebela		Bojanala Platinum District	Moses Kotane	2019/06/13	2022/04/30	Human Settlements Development Grant	Housing Development	7 705	7 459			
	RUSTENBURG - BOITEKONG Ext 2,4 & 5 (3200 Subs) - Boitekong Ext. 2,4 & 5 Phase 1		Bojanala Platinum District	Rustenburg	2000/12/18	2020/04/01	Human Settlements Development Grant	Housing Development	42 307	37 855			
	RUSTENBURG - FREEDOM PARK (2000 SUBSIDIES) Phase 1		Bojanala Platinum District	Rustenburg	1997/08/01	2018/07/31	Human Settlements Development Grant	Housing Development	38 473	35 526			
	Rustenburg - Boitekong Ext 2, 4 & 5 (ddis - Conispec-200 Subsidies) - Phase 1		Bojanala Platinum District	Rustenburg	2002/01/01	2015/11/30	Human Settlements Development Grant	Housing Development	8 397	7 486			
	Rustenburg - Boitekong Ext 2, 4 & 5 (100 DDIS subs) (B01030006) - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	1 840	55			
	Rustenburg - Boitekong Ext 3,4 & 5 (DDIS) feel So Strong - Phase 1		Bojanala Platinum District	Rustenburg	2001/03/29	2015/11/30	Human Settlements Development Grant	Housing Development	185	185			
	Rustenburg Hartbeesfontein Pls (1417 Subs) - Phase1		Bojanala Platinum District	Rustenburg	2002/11/01	2020/01/04	Human Settlements Development Grant	Housing Development	32 357	26 304			
	Rustenburg - Boitekong Ext 13 (440 Subsidies) - Phase 1		Bojanala Platinum District	Rustenburg	2002/11/14	2021/03/31	Human Settlements Development Grant	Housing Development	11 372	10 204			
	Rustenburg L M - Marikana 10/45 (650 Subs) - geotechnical allowance		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	15 174	14 849			
	Rustenburg L M Boitekong Ext 7(23) (1075 Subs) - Phase 1		Bojanala Platinum District	Rustenburg	2004/02/18	2019/04/01	Human Settlements Development Grant	Housing Development	32 586	31 927			
	Rustenburg Municipality - Rankunyane (Mornakato) - Phase 1		Bojanala Platinum District	Rustenburg	2004/07/27	2015/12/15	Human Settlements Development Grant	Housing Development	15 347	8 832	138		
	Rustenburg Municipality - Rankunyane (Mornakato) - 93 Units		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	5 256		1 627	1 627	
	Rustenburg L M, Merling Ext 4 & 5 (1590 Sub) - Phase 1		Bojanala Platinum District	Rustenburg	2014/10/12	2019/10/10	Human Settlements Development Grant	Housing Development	293 299	244 984	16 265	8 133	
	Rustenburg Ehp Project - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	32				
	Rustenburg-Mathopestad 2 (100 Subsidies) - Phase 1		Bojanala Platinum District	Rustenburg	2005/05/12	2020/04/01	Human Settlements Development Grant	Housing Development	3 193				
	Rustenburg Integrated Human Settlement Pilot (800 Subs cl) - Phase 1		Bojanala Platinum District	Rustenburg	NULL	2020/04/30	Human Settlements Development Grant	Housing Development	25 543	8 463			
	Rustenburg Integrated Human Settlement Pilot (800 Subs cl) - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Rustenburg Integrated Human Settlement Pilot (Seraleng) (subs 3200) - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	128 252	122 707			
	Rustenburg Social Housing (1000 Subs) - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	31 929				
	Rustenburg - Boitekong Ext 15 - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	45 978	1 966			
	Rustenburg - Freedom Park Phase 2 - Phase 1		Bojanala Platinum District	Rustenburg	2005/12/05	2020/04/01	Human Settlements Development Grant	Housing Development	95 544	77 266			
	Rustenburg - Mathopestad - Phase 1		Bojanala Platinum District	Rustenburg	2005/05/12	2020/04/01	Human Settlements Development Grant	Housing Development	3 602	2 839			
	Rustenburg -Phatsima Phase 1 - Phase 1		Bojanala Platinum District	Rustenburg	2005/05/13	2019/04/01	Human Settlements Development Grant	Housing Development	39 218	34 354	275		
	Rustenburg - Tsitsing Rural Housing - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	3 672	3 193			
	Rustenburg -Wonderkop - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	4 789	4 020	78		
	Rustenburg L M Thlabane Hostel B3 (subs) - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	4 089	551			
	Rustenburg (4000) Mathopestad 210 - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	11 844	11 717			
	Rustenburg (4000) Mathopestad 210 - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Rustenburg (4000) Boitekong ext 8 1759 - (1144 Units)		Bojanala Platinum District	Rustenburg	2008/01/21	2020/03/04	Human Settlements Development Grant	Housing Development	62 956	59 122	144		
	Rustenburg (4000) Boitekong ext 8 1759 - (615 Units)		Bojanala Platinum District	Rustenburg	2008/01/21	2021/03/31	Human Settlements Development Grant	Housing Development	43 243	29 133	69		
	Rustenburg (4000) Mornakato 426 - Phase 1		Bojanala Platinum District	Rustenburg	2008/01/21	2019/07/31	Human Settlements Development Grant	Housing Development	67 017	65 983	71		
	Rustenburg (4000) Phatsima 480 - Phase 1		Bojanala Platinum District	Rustenburg	2008/01/21	2019/07/31	Human Settlements Development Grant	Housing Development	35 007	33 896	171		

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1. Infrastructure Transfers - Current	Rustenburg (4000) Ex 26 1119 - (846 Units)		Bojanala Platinum District	Rustenburg	2008/01/21	2019/07/31	Human Settlements Development Grant	Housing Development	44 715	42 524	183		
	Rustenburg (4000) Ex 26 1119 - (273 units)		Bojanala Platinum District	Rustenburg	2008/01/21	2018/07/31	Human Settlements Development Grant	Housing Development	17 898	7 244	59		
	Rustenburg (4000) Ikemeleng 232 - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	10 093				
	Rustenburg (4000) Bethane 200 - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	10 413	10 209			
	Rustenburg Rarkunyana [monakato] 62 Subs - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Hartheesfontein - Lethabong (96 Ptp) - Phase 1		Bojanala Platinum District	Rustenburg	2009/03/10	2019/04/01	Human Settlements Development Grant	Housing Development	5 033	4 434			
	Rustenburg Boiekong Flisp 1559 (impala) - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	56 076	3 352	1 475	1 229	1 229
	Rustenburg Boiekong Flisp 1559 (impala) - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Rustenburg Seraleng Anglo-platinum Flisp - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	87 000	987			
	Rustenburg Rasimone 50 Women's Build - Phase 1		Bojanala Platinum District	Rustenburg	2010/08/25	2019/06/30	Human Settlements Development Grant	Housing Development	3 996	3 996			
	Rustenburg Chaneng 100 Women's Build - Chaneng		Bojanala Platinum District	Rustenburg	2010/08/25	2020/12/30	Human Settlements Development Grant	Housing Development	7 198	7 198			
	Rustenburg Matenya 50 - Phase 1		Bojanala Platinum District	Rustenburg	2000/09/08	2021/12/31	Human Settlements Development Grant	Housing Development	3 599	3 318			
	Rustenburg Robega 100 Women's Build - Phase 1		Bojanala Platinum District	Rustenburg	2010/08/25	2018/06/30	Human Settlements Development Grant	Housing Development	7 616	7 114			
	Rustenburg Villages 550 - Phase 1		Bojanala Platinum District	Rustenburg	2010/12/22	2019/04/30	Human Settlements Development Grant	Housing Development	37 000	36 126			
	Rustenburg Villages 550 - Phase 1		Bojanala Platinum District	Rustenburg	2010/12/22	2019/04/30	Human Settlements Development Grant	Housing Development	1 353	354			
	Rustenburg Housing Sector Plans - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Rustenburg Meriting Ex 4 & 5 Makole - Phase 1		Bojanala Platinum District	Rustenburg	2012/06/28	2017/10/10	Human Settlements Development Grant	Housing Development					
	Rustenburg Cru 100 Rigid - Phase 1		Bojanala Platinum District	Rustenburg	2013/04/01	2015/07/31	Human Settlements Development Grant	Housing Development	42 615	42 615			
	Rustenburg Cru 100 Toro - Phase 1		Bojanala Platinum District	Rustenburg	2013/04/01	2014/03/31	Human Settlements Development Grant	Housing Development	43 053	43 052			
	Rustenburg, Marikana Ext 2, 292 - Phase 1		Bojanala Platinum District	Rustenburg	2014/05/15	2017/07/31	Human Settlements Development Grant	Housing Development	41 816	40 742			
	Rustenburg, Marikana Ext 2, 292 - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Rustenburg, Rankelengane, 65 - Phase 1		Bojanala Platinum District	Rustenburg	2014/05/15	2015/10/31	Human Settlements Development Grant	Housing Development	8 219	1 278	3 222	3 222	
	Rustenburg, Marikana Ext 2, cru 126, Andisa - Phase 1		Bojanala Platinum District	Rustenburg	2014/01/06	2018/03/31	Human Settlements Development Grant	Housing Development	63 543	63 543			
	Rustenburg, Seraleng, 557, Marabe - Phase 1		Bojanala Platinum District	Rustenburg	2014/01/06	2019/06/30	Human Settlements Development Grant	Housing Development	89 146	88 342			
	Rustenburg, Seraleng, 557, Marabe - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Rustenburg, Bokamoso, 1000 Internal Services, M Civils - Phase 1		Bojanala Platinum District	Rustenburg	2014/01/06	2020/12/31	Human Settlements Development Grant	Housing Development	95 333	95 183			
Rustenburg, Marikana Ext 2, Cru, 126, Motheo - Phase 1		Bojanala Platinum District	Rustenburg	2014/06/01	2018/03/31	Human Settlements Development Grant	Housing Development	62 244	62 244				
Rustenburg - Segwaelene Feasibility - Phase 1		Bojanala Platinum District	Rustenburg	2015/01/14	2016/04/01	Human Settlements Development Grant	Housing Development	900	900				
2016/17 Rustenburg Boiekong Land Purchase - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
2016/17 Rustenburg Boiekong Ext 16 600 Flisp - Phase 1		Bojanala Platinum District	Rustenburg	2018/04/01	2022/04/01	Human Settlements Development Grant	Housing Development	10 278	10 278				
2016/17 Rustenburg Bokamoso 1600 - Phase 1		Bojanala Platinum District	Rustenburg	2017/11/29	2021/04/01	Human Settlements Development Grant	Housing Development	205 995	202 365				
2016/17 Rustenburg Bokamoso 1600 - Malapane		Bojanala Platinum District	Rustenburg	2019/06/16	2022/11/30	Human Settlements Development Grant	Housing Development	47 963	35 035				
2016/17 Rustenburg Bokamoso 1600 - M Civils		Bojanala Platinum District	Rustenburg	2019/06/16	2021/12/31	Human Settlements Development Grant	Housing Development	26 392	24 143				
2016/17 Rustenburg Bokamoso 1600 - Metro Projects		Bojanala Platinum District	Rustenburg	2019/06/16	2022/11/30	Human Settlements Development Grant	Housing Development	38 726	33 982	4 041	1 347	1 347	
2016/17 Rustenburg Bokamoso 1600 - T Julius		Bojanala Platinum District	Rustenburg	2019/06/16	2021/04/01	Human Settlements Development Grant	Housing Development	35 700	2 082				

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1. Infrastructure Transfers - Current													
	2016/17 Rustenburg Bokamoso 1600 - Thaw		Bojanala Platinum District	Rustenburg	2019/06/16	2022/03/31	Human Settlements Development Grant	Housing Development	44 283	44 219			
	2016/17 Rustenburg Bokamoso 1600 - BlackHead		Bojanala Platinum District	Rustenburg	2019/06/16	2021/07/01	Human Settlements Development Grant	Housing Development	6 557	3 664			
	2016/17 Rustenburg Bokamoso 1600 - GR Makopo		Bojanala Platinum District	Rustenburg	2019/06/16	2021/04/01	Human Settlements Development Grant	Housing Development	26 238				
	2016/17 Rustenburg Bokamoso 1600 - Beneficiary administration		Bojanala Platinum District	Rustenburg	2021/02/01	2021/08/01	Human Settlements Development Grant	Housing Development	433	433			
	2016/17 Bojanala Conveyancing - Phase 1		Bojanala Platinum District	Rustenburg	2020/04/01	2021/04/01	Human Settlements Development Grant	Housing Development	1 602				
	2016/17 Rustenburg Ikageng Isup - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Ikemeng Isup - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Mbeli Sun 2000 - Phase 1		Bojanala Platinum District	Rustenburg	2015/10/23	2021/05/31	Human Settlements Development Grant	Housing Development	6 650	3 547			
	2016/17 Rustenburg Mbeli Sun 2000 - Land Purchase		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Mbeli Sun 2000 - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Lethabong Ext 2 - Feasibility		Bojanala Platinum District	Rustenburg	2015/08/12	2018/03/31	Human Settlements Development Grant	Housing Development	3 600	3 600			
	2016/17 Rustenburg Lethabong Ext 2 - Makole		Bojanala Platinum District	Rustenburg	2018/10/16	2023/03/31	Human Settlements Development Grant	Housing Development	130 238	54 696	6 735	10 777	4 041
	2016/17 Rustenburg Marikana Rooikoppies - Phase 1		Bojanala Platinum District	Rustenburg	2020/04/01	2021/04/01	Human Settlements Development Grant	Housing Development	825	819			
	2016/17 Rustenburg Marikana Rooikoppies - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Marikana Rooikoppies - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Marikana Rooikoppies - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Marikana Ext 2 - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Marikana (als Properties) - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Marikana Ext 2 Flisp - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Marikana Social Housing - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Bojanala Military Veterans - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Mmaditshwara - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Rustenburg Nkaneng (nusp) - Phase 1		Bojanala Platinum District	Rustenburg	2015/10/22	2017/03/31	Human Settlements Development Grant	Housing Development	2 403	2 402			
	2016/17 Rustenburg Paardkraal Land - Phase 1		Bojanala Platinum District	Rustenburg	2021/02/02	2021/06/01	Human Settlements Development Grant	Housing Development	13 842	12 628			
	2016/17 Rustenburg Popo Molele - Phase 1		Bojanala Platinum District	Rustenburg	2015/10/23	2021/06/30	Human Settlements Development Grant	Housing Development	7 300	4 008			
	2016/17 Rustenburg Popo Molele - Land Purchase		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development					
2016/17 Rustenburg Popo Molele - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
2016/17 Rustenburg Rankalanyane - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
2016/17 Rustenburg Rural Dini 300 - Drop Dot - Phase 1		Bojanala Platinum District	Rustenburg	2017/09/29	2022/10/31	Human Settlements Development Grant	Housing Development	45 399	30 530	3 335	3 335	3 335	
2016/17 Rustenburg Social Housing - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
2016/17 Rustenburg Yizo Yizo - Phase 1		Bojanala Platinum District	Rustenburg	2015/10/23	2021/05/31	Human Settlements Development Grant	Housing Development	2 400	1 403				
2016/17 Rustenburg Bokamoso Irdp M Cwils - Phase 1		Bojanala Platinum District	Rustenburg	2016/11/17	2017/10/31	Human Settlements Development Grant	Housing Development	42 111	42 048				
2016/17 Rustenburg Bokamoso Irdp Meron - Phase 1		Bojanala Platinum District	Rustenburg	2016/12/01	2017/10/31	Human Settlements Development Grant	Housing Development	48 689	48 689				
Rustenburg Lm, Dini Estate 190 - Phase 1		Bojanala Platinum District	Rustenburg	2016/12/02	2018/09/30	Human Settlements Development Grant	Housing Development	28 219	24 360	100			
2016/17 Rustenburg Freedom Park - Phase 1		Bojanala Platinum District	Rustenburg	2016/04/01	2017/03/31	Human Settlements Development Grant	Housing Development	900	900				

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1. Infrastructure	Transfers - Current													
	Rustenburg - Rustenburg Villages 1050 - Bobuampya Village		Bojanala Platinum District	Rustenburg	2018/10/17	2021/08/31	Human Settlements Development Grant	Housing Development	3 128		1 601			
	Rustenburg - Rustenburg Villages 1050 - Photsaneng Village		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development	6 416		1 601			
	Rustenburg - Rustenburg Villages 1050 - Military Veterans		Bojanala Platinum District	Rustenburg	2019/04/01	2023/12/31	Human Settlements Development Grant	Housing Development	1 296		1 670			
	Rustenburg - Rustenburg Villages 1050 - Makolokwe 150		Bojanala Platinum District	Rustenburg	2018/10/17	2023/12/31	Human Settlements Development Grant	Housing Development	20 083		19 313	1 601		
	Rustenburg - Rustenburg Villages 1050 - Lesung Village 50		Bojanala Platinum District	Rustenburg	2018/10/17	2023/12/31	Human Settlements Development Grant	Housing Development	6 694		4 017	1 601		
	Rustenburg - Rustenburg Villages 1050 - Mosenthal		Bojanala Platinum District	Rustenburg	2021/04/01	2023/12/31	Human Settlements Development Grant	Housing Development	6 694		5 355	1 601		
	Rustenburg - Rustenburg Villages 1050 - Maunong		Bojanala Platinum District	Rustenburg	2018/10/17	2023/12/31	Human Settlements Development Grant	Housing Development	6 694		6 430	267		
	Rustenburg - Rustenburg Villages 1050 - Rankelengane		Bojanala Platinum District	Rustenburg	2021/04/01	2023/12/31	Human Settlements Development Grant	Housing Development	6 694		596	1 601		
	Rustenburg - Rustenburg Villages 1050 - Kanana		Bojanala Platinum District	Rustenburg	2021/04/01	2023/12/31	Human Settlements Development Grant	Housing Development	12 684		11 035	1 601		
	Rustenburg - Rustenburg Villages 1050 - Phokeng Village		Bojanala Platinum District	Rustenburg	2018/10/17	2023/12/31	Human Settlements Development Grant	Housing Development	18 781		13 045	1 601		
	Rustenburg - Rustenburg Villages 1050 - Trekwane Village		Bojanala Platinum District	Rustenburg	2018/10/17	2023/12/31	Human Settlements Development Grant	Housing Development	6 694		1 601			
	Rustenburg Waterkloof Hills Estate - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Rustenburg Waterkloof Hills Estate - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Rustenburg Waterkloof Hills Estate - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Rustenburg Waterkloof Hills Estate - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
	2021/22 Rustenburg Bokamoso - Phase 1		Bojanala Platinum District	Rustenburg	2022/02/18	2023/03/31	Human Settlements Development Grant	Housing Development	44 927		22 911	16 249	8 124	
	Rustenburg Rustenburg Flisp 100 - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development				1 598	2 642	
	Rustenburg Rustenburg Military Vets 26 - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development				3 597	3 597	
	Rustenburg Mbeke Sun Internal Services - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Rustenburg Poppo Molele Internal Services - Phase 1		Bojanala Platinum District	Rustenburg	2021/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	5 500					
	Rustenburg Boilekom Ext16 Bulk Services - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Rustenburg Mbeke Sun Bulk Services - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Rustenburg Poppo Molele Bulk Services - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Boilekom Ext 16 Services 3500 - Phase 1		Bojanala Platinum District	Rustenburg	2021/11/12	2022/12/31	Human Settlements Development Grant	Housing Development	66 219		66 169			
	Rustenburg Rietvlei Township Establishment - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Rustenburg Rietvlei Township Establishment - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Rustenburg Village Phase 2 Units - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development						
	RUSTENBURG - BOITEKONG EXT 9 & 10 (2150 ERVEN) - Ex 9 (15% Geotech)		Bojanala Platinum District	Rustenburg	1997/03/10	1998/03/01	Human Settlements Development Grant	Housing Development	37 034		23 534			
	RUSTENBURG - BOITEKONG EXT 9 & 10 (2150 ERVEN) - Ex 10 (15% Geotech)		Bojanala Platinum District	Rustenburg	1994/07/01	1998/03/01	Human Settlements Development Grant	Housing Development	37 034		34 216			
	RUSTENBURG - WATERFAL FARM (B97060010) - 1150 SUBSIDIES - Phase 1		Bojanala Platinum District	Rustenburg	1994/10/01	1998/03/01	Human Settlements Development Grant	Housing Development	36 813		31 483	822		
	TSHWANE- ITSOSENG 6 & 8 (3600 SUBSIDIES RE) - Phase 1		Cross-Border	Cross-Border	1997/09/01	2000/12/01	Human Settlements Development Grant	Housing Development	78 921		46 825			
TSHWANE -MABOPANE Unit R (DDIS) 67 Subs - Phase 1		Cross-Border	Cross-Border	2000/12/18	NULL	Human Settlements Development Grant	Housing Development	1 233		560				
Meratong City Local Municipality- Kokosi Ext 2 (200 Sub)- Phase 1		Cross-Border	Cross-Border	2004/02/02	2004/09/30	Human Settlements Development Grant	Housing Development	4 060		3 654				
Meratong Municipality-Wedela Ext. 3 (162 Subs) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	3 289		1 523				
Meratong - Greenspark Extension [138 Subsidies] - Phase 1		Cross-Border	Cross-Border	2004/02/02	2005/06/30	Human Settlements Development Grant	Housing Development	3 188		2 799				

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
										23/24	24/25	25/26
1. Infrastructure Transfers - Current	Tshwane, Sinkwater Housing Project (1700 Subs) - Phase 1		Cross-Border	Cross-Border	NULL	Human Settlements Development Grant	Housing Development	34 510	1 870			
	Ga Segonyana Mun Seeding (750 Subs) - Phase 1		Cross-Border	Cross-Border	2014/04/11	2015/09/30	Human Settlements Development Grant	Housing Development	45 834	44 971		
	Ga Segonyana Muni Ba-ga- Motlware (500 Subs) - Phase 1		Cross-Border	Cross-Border	2014/04/09	2015/09/30	Human Settlements Development Grant	Housing Development	33 315	31 638		
	Moshaweng Local Mun Ba Bothithong - Phase 1		Cross-Border	Cross-Border	2004/02/03	2004/12/31	Human Settlements Development Grant	Housing Development	26 401	8 283		
	Moshaweng Local Mun Ba Bothithong - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	12 772	768		
	Tshwane, Ga-tsebe (1370 Subs) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	27 811	22 278		
	Tshwane, Ga-rankuwa Zone 20 (1450 Subsidies) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	40 819	33 813		
	Tshwane Ga Rankuwa Zone 21 (990 Subsidies) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	27 918	23 850		
	Tshwane Winterveldt (3000 Subs) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	70 035	60 894		
	Mabatho - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	3 193			
	Meratong Kokosi Ext 5 Phase 2 (subs 175) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	8 756	7 240		
	Meratong Kokosi Ext 5 (subs 785) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	39 275	29 226		
	Meratong Wedela Ext (Subs 200) - Phase 1		Cross-Border	Cross-Border	2005/07/07	NULL	Human Settlements Development Grant	Housing Development	6 386	2 116		
	Meratong -Wedela Ddis (89 Subs) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	2 842	971		
	Tshwane Tweefontein (700 Subsidies) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	25 570			
	Tshwane Sekampaneng Housing (1000 Subsidies) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	36 528			
	Tshwane Kudube Unit 9 (1750 subsidies) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	63 924			
	Meratong Local Mun Khutsong Housing (1500 Subs) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	58 476			
	Meratong L M Khutsong Housing Project (1500 Subs) - Phase 1		Cross-Border	Cross-Border	2007/08/01	2019/10/31	Human Settlements Development Grant	Housing Development	85 246	55 596		
	Meratong L M Khutsong Ext 1, 2 & 3 (4000 Subs) - Phase 1		Cross-Border	Cross-Border	2007/01/08	2009/06/30	Human Settlements Development Grant	Housing Development	227 324	161 317		
	Meratong L M Wedela Ext 3 Phase 2(362 Subs) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	17 866	13 004		
	Meratong L M Kokosi Ext 6 (2138 Subs) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	93 016	31 524		
	NERAFONG- KOKOSI EXT 1.3 & PART OF RIVERSIDE - Phase 1		Cross-Border	Cross-Border	1996/10/05	1998/03/01	Human Settlements Development Grant	Housing Development	33 788	29 688		
	NERAFONG- KOKOSI EXT 4 (175 ERVEN) - Phase 1		Cross-Border	Cross-Border	1997/03/10	NULL	Human Settlements Development Grant	Housing Development	282	282		
	TSHWANE MABOPANE BOIKUTSONG - Phase 1		Cross-Border	Cross-Border	1997/06/01	1999/03/01	Human Settlements Development Grant	Housing Development	15 681	15 303		
	TSHWANE- MABOPANE R (1011 ERVEN) - Phase 1		Cross-Border	Cross-Border	1995/06/01	1996/09/01	Human Settlements Development Grant	Housing Development	21 559	16 070		
GA SEGONYANA- MOTHBISTAD B97050066 - Phase 1		Cross-Border	Cross-Border	1999/06/01	2015/09/30	Human Settlements Development Grant	Housing Development	63 822	47 707			
NERAFONG - FOCHVILLE: 500 CONSOLIDATION SUBSIDIES - Phase 1		Cross-Border	Cross-Border	1997/11/01	1998/04/01	Human Settlements Development Grant	Housing Development	4 655	3 479			
TSHWANE- WINTERVELD : SLOVOVILLE - Phase 1		Cross-Border	Cross-Border	1996/11/01	1998/01/01	Human Settlements Development Grant	Housing Development	33 013	29 888			
PHOKWANE- PAMPIERSTAD Ext 4 (900 Subs) - Phase 1		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	34 155	26 074			
PHOKWANE- PAMPIERSTAD Ext 4 (900 Subs) Rectification		Cross-Border	Cross-Border	NULL	NULL	Human Settlements Development Grant	Housing Development	16 898	16 898			
POTCHEFSTROOM - IKAGENG DDIS (100 Subs) - Phase 1		Dr Kenneth Kaunda District	JB Marks	2000/10/08	2017/09/30	Human Settlements Development Grant	Housing Development	2 981	563			
Ventersdorp Tshing (1301 Subside) - Phase 1		Dr Kenneth Kaunda District	JB Marks	2003/11/19	2020/01/04	Human Settlements Development Grant	Housing Development	49 632	45 306			
Ventersdorp Tshing (1301 Subside) - 194 New Units		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development		3 482			
Potchefstroom Muni - ikageng Ext. 7(1000subs) - Phase 1		Kaunda District	JB Marks	2004/04/03	2023/01/04	Human Settlements Development Grant	Housing Development	26 156	23 988	155		

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/ 26
1. Infrastructure	Transfers - Current												
	Potchefstroom Muni - Ikageng Ext. 7(1000subs) - 193 units (Big Bang)		Dr Kenneth Kaunda District	JB Marks	2012/04/01	2021/11/30	Human Settlements Development Grant	Housing Development	20 787	20 787	65		
	Potchefstroom -Ikageng Erf No. 5682 (56 Subsidies) - Phase 1		Dr Kenneth Kaunda District	JB Marks	2004/02/12	2019/04/01	Human Settlements Development Grant	Housing Development	1 882	1 110	18		
	Potchefstroom -Ikageng Erf No. 5682 (56 Subsidies) - 9 units - Big Bang		Dr Kenneth Kaunda District	JB Marks	2004/12/02	2021/04/30	Human Settlements Development Grant	Housing Development	749	731	5		
	Potchefstroom- (DO NOT USE THIS PROJECT) - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Ventersdorp Ln - Tshing Ext 2 105 Subs. - Phase 1		Dr Kenneth Kaunda District	JB Marks	2005/02/21	2018/07/31	Human Settlements Development Grant	Housing Development	6 068	4 840	30		
	Ventersdorp Tshing Proper (432 Subs) - Phase 1		Dr Kenneth Kaunda District	JB Marks	2005/09/02	2019/04/01	Human Settlements Development Grant	Housing Development	36 683	11 989	50		
	Potchefstroom Ikageng Promosa (1000 Subs) - Phase 1		Dr Kenneth Kaunda District	JB Marks	2006/02/21	2020/02/29	Human Settlements Development Grant	Housing Development	35 511	24 248	102	1 625	1 625
	Potchefstroom Ikageng Promosa (1000 Subs) - 261 units (Big Bang)		Dr Kenneth Kaunda District	JB Marks	2009/09/01	2021/11/30	Human Settlements Development Grant	Housing Development	38 026	21 579	113	1 625	1 625
	Potchefstroom-Sondenwater - Phase 1		Dr Kenneth Kaunda District	JB Marks	2006/02/06	2018/04/01	Human Settlements Development Grant	Housing Development	24 337	19 552	219	1 625	1 625
	Potchefstroom-Sondenwater - 236 Units - Big Bang		Dr Kenneth Kaunda District	JB Marks	2009/10/14	2021/11/30	Human Settlements Development Grant	Housing Development	31 220	30 103	124	1 625	1 625
	Potchefstroom L M Ikageng/Promoza 2 (1000 Subs) - Phase 1		Dr Kenneth Kaunda District	JB Marks	2009/09/14	2016/09/30	Human Settlements Development Grant	Housing Development	20 905	12 487			
	Potchefstroom L M Ikageng/Promoza 2 (1000 Subs) - Phase 1		Dr Kenneth Kaunda District	JB Marks	2014/11/28	2021/04/01	Human Settlements Development Grant	Housing Development	60 892	58 568	57		
	Potchefstroom L M Rebagwe (500 Subs) - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development	17 025				
	Ventersdorp Local Mun Tshing [Thudelisha](100 Subs) - Phase 1		Dr Kenneth Kaunda District	JB Marks	2007/06/15	2019/07/31	Human Settlements Development Grant	Housing Development	5 373	5 373	50		
	Ventersdorp Ekile Housing Project - Phase 1		Dr Kenneth Kaunda District	JB Marks	2008/01/21	2020/07/31	Human Settlements Development Grant	Housing Development	89 038	85 768			
	Tlokwe Local Mun Ikageng Ext 11 Phase 1 [Keewaves] (1000 Subs) - Phase 1		Dr Kenneth Kaunda District	JB Marks	2008/07/24	2018/07/31	Human Settlements Development Grant	Housing Development	65 446	27 437			
	Tlokwe Local Mun Ikageng Ext 11 Phase 1 [Keewaves] (1000 Subs) - Repairs and completion of units phase1		Dr Kenneth Kaunda District	JB Marks	2014/12/03	2015/05/31	Human Settlements Development Grant	Housing Development					
	Tlokwe Ikageng Ext 11 Phase 2 [Godirela] (1000 Subs) - Phase 1		Dr Kenneth Kaunda District	JB Marks	2008/10/29	2018/03/31	Human Settlements Development Grant	Housing Development	62 796	62 812			
	Tlokwe Ikageng Ext 11 Phase 3 - Phase 1		Dr Kenneth Kaunda District	JB Marks	2008/11/28	2020/08/30	Human Settlements Development Grant	Housing Development	87 641	41 906			
	Tlokwe Ikageng/Promosa Ext 2 [Toru] - Phase 1		Dr Kenneth Kaunda District	JB Marks	2009/01/01	2021/04/01	Human Settlements Development Grant	Housing Development	96 421	91 909	213		
	Ventersdorp 3200 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development	16 302	16 302			
	Tlokwe Ikageng - 261 Units Masikhule - Phase 1		Dr Kenneth Kaunda District	JB Marks	2012/03/01	2017/07/31	Human Settlements Development Grant	Housing Development	8 035	7 650			
	Tlokwe Ikageng Ext 11 273 Isup Rs Rekopane - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development	27 390	27 375			
	Tlokwe Ikageng Ext 11 200 Mp Constr - Phase 1		Dr Kenneth Kaunda District	JB Marks	2012/05/01	2018/03/31	Human Settlements Development Grant	Housing Development	19 564	18 739			
	Tlokwe Ikageng Ext 11 200 Mp Constr - topup for 5 units		Dr Kenneth Kaunda District	JB Marks	2012/05/01	2018/03/31	Human Settlements Development Grant	Housing Development	662	453			
	Tlokwe Ikageng Ext 11 728 Dilmopumpo - Phase 1		Dr Kenneth Kaunda District	JB Marks	2012/04/20	2018/06/30	Human Settlements Development Grant	Housing Development	24 167	22 451			
	Tlokwe Ikageng Ext 11 728 Dilmopumpo - Phase 1		Dr Kenneth Kaunda District	JB Marks	2012/04/20	2018/06/30	Human Settlements Development Grant	Housing Development					
	Tlokwe Mayoral Project 20 Subs - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development	1 697	1 697			
	Tshing Ventersdorp 20 Pulososo - Phase 1		Dr Kenneth Kaunda District	JB Marks	2012/11/12	2020/01/04	Human Settlements Development Grant	Housing Development	1 960	1 737			
	Tlokwe Woolbank Land Purchase - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development	21 736	21 736			
Tlokwe Cru Maintenance - Phase 1		Dr Kenneth Kaunda District	JB Marks	2014/03/24	2015/03/31	Human Settlements Development Grant	Housing Development	76	76				
Tlokwe Ikageng Ext 11 Completion And Repairs - Phase 1		Dr Kenneth Kaunda District	JB Marks	2014/12/03	2019/06/30	Human Settlements Development Grant	Housing Development	34 253	33 962				
Ventersdorp, Tshing Ext 8, 218, Marabe - Phase 1		Dr Kenneth Kaunda District	JB Marks	2015/03/05	2017/12/31	Human Settlements Development Grant	Housing Development	26 557	26 289				
Ventersdorp, Tshing Ext 8, 219, Andisa - Phase 1		Dr Kenneth Kaunda District	JB Marks	2015/04/08	2022/11/30	Human Settlements Development Grant	Housing Development	26 679	9 255	2 694	1 347	1 347	
Ventersdorp, Ventersdorp Villages, Ra Gwebu, 800 - Phase 1		Dr Kenneth Kaunda District	JB Marks	2015/08/31	2021/05/31	Human Settlements Development Grant	Housing Development	115 991	111 284				
Ventersdorp, Ventersdorp Villages, Ra Gwebu, 800 - Phase 1		Dr Kenneth Kaunda District	JB Marks	2017/04/01	2021/10/31	Human Settlements Development Grant	Housing Development	16 700	14 403				

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure	Transfers - Current												
	Ventersdorp, Ventersdorp Villages, Ra Gweba, 800 - Phase 1		Dr Kenneth Kaunda District	JB Marks		NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Tlokwe Ikageng Ext 4 Nusp - Phase 1		Dr Kenneth Kaunda District	JB Marks		NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Tlokwe Ikageng Ext 6 Nusp - Phase 1		Dr Kenneth Kaunda District	JB Marks		NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Tlokwe Ikageng Ext 7 Nusp - Phase 1		Dr Kenneth Kaunda District	JB Marks		NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Tlokwe Sonderwater Ext 12 - Phase 1		Dr Kenneth Kaunda District	JB Marks		NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Tlokwe Cru - Phase 1		Dr Kenneth Kaunda District	JB Marks		NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Tlokwe Ext 4 419 - Phase 1		Dr Kenneth Kaunda District	JB Marks		NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Ventersdorp Toevlug Geotech studies - Phase 1		Dr Kenneth Kaunda District	JB Marks	2016/04/01	2019/03/31	Human Settlements Development Grant	Housing Development	2 193	2 193			
	JB Marks Ventersdorp Tshing 404 - Phase 1		Dr Kenneth Kaunda District	JB Marks	2018/01/25	2022/12/31	Human Settlements Development Grant	Housing Development	52 581	34 436	4 041	6 735	
	2016/17 Ventersdorp Ventersdorp 3200 - Phase 1		Dr Kenneth Kaunda District	JB Marks	2015/10/23	2018/03/31	Human Settlements Development Grant	Housing Development	1 000	1 000			
	2016/17 Ventersdorp Ventersdorp 3200 - Phase 1		Dr Kenneth Kaunda District	JB Marks	2017/07/26	2021/03/29	Human Settlements Development Grant	Housing Development	14 032	9 286			
	2016/17 Ventersdorp Ventersdorp 3200 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Ventersdorp Ventersdorp 3200 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2017/18 Tshing Ext 9 - Phase 1		Dr Kenneth Kaunda District	JB Marks	2017/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	2 497	2 407			
	2017/18 Tshing Ext 9 - Internal Services		Dr Kenneth Kaunda District	JB Marks	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	13 704	2 902			
	2017/18 Tshing Ext 9 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2017/18 Tlokwe Ext 9 481 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2017/18 Ventersdorp Ext 8,11,12 Infills - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tlokwe Social Housing - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tlokwe Ikageng Ext 9 481 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tlokwe Eden Land Purchase - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tlokwe Dastrand Ext 1 Flisp - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
JB Marks Toevlug 360 Topstructures - Extension of Contract for payment		Dr Kenneth Kaunda District	JB Marks	2018/10/17	2023/02/28	Human Settlements Development Grant	Housing Development	53 311	36 142	3 368	2 694		
JB Marks Tshing 303 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
JB Marks Ikageng Sonderwater - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
JB Marks Ikageng Ext 13 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
JB Marks Ikageng Ext 13 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
JB Marks Ikageng Ext 13 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
JB Marks Ikageng Ext 13 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
Tlokwe Ikageng Sonderwater - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
JB Marks Tshing Ext 9 - Phase 1		Dr Kenneth Kaunda District	JB Marks	2019/09/03	2021/06/30	Human Settlements Development Grant	Housing Development	42 103	41 829				
JB Marks Tshing Ext 9 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
JB Marks Tshing Ext 10 - Venlo		Dr Kenneth Kaunda District	JB Marks	2019/11/26	2022/04/30	Human Settlements Development Grant	Housing Development	58 479	58 474				
JB Marks Tshing Ext 10 - Heipret		Dr Kenneth Kaunda District	JB Marks	2019/11/22	2022/04/30	Human Settlements Development Grant	Housing Development	56 680	50 915				
JB Marks Tshing Ext 10 - Kalesego		Dr Kenneth Kaunda District	JB Marks	2019/11/22	2022/04/30	Human Settlements Development Grant	Housing Development	56 335	56 010				

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates			
					Date: start	Date: finish					23/24	24/25	25/26	
1. Infrastructure	Transfers - Current													
	Jb Marks Tshing Ext 10 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development			16 249	8 124	15 111	
	Jb Marks Grimbeek Park Land Purchase - Phase 1		Dr Kenneth Kaunda District	JB Marks	2020/01/20	2020/04/01	Human Settlements Development Grant	Housing Development	29 171	29 171				
	Jb Marks Grimbeek Park Land Purchase - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Linderquedrift -township Establishment - Phase 1		Dr Kenneth Kaunda District	JB Marks	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	3 000	1 500				
	Jb Marks Linderquedrift -township Establishment - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Promosa Ext 2 (305) - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development			1 000			
	Jb Marks Moedehline - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Ikageng Ext 13 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Tlokwe Military Vets 49 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Ikageng Ext 8 (flisp 33) - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Ikageng Ext 3 (344) - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development			1 000			
	Jb Marks Alphane Farm Land Purchase - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Alphane Farm Land Purchase - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Roodepoort Portion 474 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Doring Pan -feasibility Study - Phase 1		Dr Kenneth Kaunda District	JB Marks	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	1 000	1 000				
	Jb Marks Doring Pan -feasibility Study - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Doring Pan -feasibility Study - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Remainder Tshing Ext 9 (170) - Phase 1		Dr Kenneth Kaunda District	JB Marks	2020/11/06	2022/03/31	Human Settlements Development Grant	Housing Development	5 518	3 777				
	Jb Marks Dube Hostel - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks King Food Hostel - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Promosa Flats - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Women's Hostel - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Land Purchase - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Land Purchase - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Land Purchase - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Jb Marks Flisp 300 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Potcheitroom - Ikageng (2000 Subs) B96040028 Sn 028 - Phase 1		Dr Kenneth Kaunda District	JB Marks	1995/10/01	2019/07/31	Human Settlements Development Grant	Housing Development	40 814	33 223				
	POTCHEITROOM - IKAGENG EXT 3, 5 & 6 - 1635 SUBSIDIES - Phase 1		Dr Kenneth Kaunda District	JB Marks	1996/02/14	2021/07/01	Human Settlements Development Grant	Housing Development	27 804	23 997	180			
	Tshing - Ventersdorp B97070003 Sn 071 - Phase 1		Dr Kenneth Kaunda District	JB Marks	1997/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	50 722	36 735	65			
	POTCHEITROOM - IKAGENG EXTENSION 4 - Consolidation		Dr Kenneth Kaunda District	JB Marks	1999/02/01	2018/07/31	Human Settlements Development Grant	Housing Development	4 047	3 665	57			
	POTCHEITROOM - IKAGENG EXTENSION 4 - Housing Support Centre		Dr Kenneth Kaunda District	JB Marks	1999/02/01	2019/04/01	Human Settlements Development Grant	Housing Development	2 951	186	4			
	Wilpoort -Rulaganyang (462 Subs) B00040002 Sn 149 - Phase 1		Dr Kenneth Kaunda District	Maquassii Hills	2001/10/01	2019/11/30	Human Settlements Development Grant	Housing Development	11 364	7 916	14			
Maquassii Hills Housing Project (1803 Subs) - Phase 1		Dr Kenneth Kaunda District	Maquassii Hills	2005/06/01	2021/01/31	Human Settlements Development Grant	Housing Development	11 700	10 573	56				
Maquassii Hills Housing Project (1803 Subs) - Lebaleng Ext 3		Dr Kenneth Kaunda District	Maquassii Hills	2005/06/10	2020/01/04	Human Settlements Development Grant	Housing Development	61 728	61 728	517				
Maquassii Hills - Tsweleng DD/S - Phase 1		Dr Kenneth Kaunda District	Maquassii Hills	NULL	NULL	Human Settlements Development Grant	Housing Development	3 772	3 527	4				
Maquassie Hills [Leeudoringstad] 1000 Subsidies - Phase 1		Dr Kenneth Kaunda District	Maquassii Hills	2007/07/04	2021/01/31	Human Settlements Development Grant	Housing Development	43 599	50 442	126				

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
										Date: start	Date: finish	23/24
1. Infrastructure	Transfers - Current											
	Maquassi Hills [Leedoringstad] 1000 Subsidies - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2010/10/01	2019/09/30	Human Settlements Development Grant	Housing Development	13 965	13 709	131		
	Maquassi Hills Tseveleng Women's Build Xazulula - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2010/09/01	2020/03/31	Human Settlements Development Grant	Housing Development	9 505	4 699	40		
	Maquassi Hills Tseveleng Women's Build Malenyalo - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development	12 513	5 645	46		
	Maquassi Hills Witpoort Women's Build Manigane 94 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development	7 638	2 904	37		
	Maquassi Hills Kgakala Women's Build Tsa Legae - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development	9 588	9 102	59		
	Maquassi Hills Local Mun Lebaleng ext 4 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2011/05/01	2022/03/31	Human Settlements Development Grant	Housing Development	59 697	48 792	76		
	Maquassi Hills Local Mun Lebaleng ext 4 - RS Rekopane New Units	Dr Kenneth Kaunda District	Maquassi Hills	2018/09/11	2021/09/30	Human Settlements Development Grant	Housing Development	11 679	8 217	3 250	4 225	
	Maquassi Hills Mayoral 20 Subs - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development	1 697	1 627	10		
	Maquassi Hills Wolmaransstad Ex 13 241 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/03/22	2020/04/01	Human Settlements Development Grant	Housing Development	22 351	21 615	3		
	Maquassi Hills Wolmaransstad Ex 13 300 Agisanang - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development	27 973	27 973	18		
	Maquassi Hills Wolmaransstad Ex 13 300 Synchrocom - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/04/01	2019/11/30	Human Settlements Development Grant	Housing Development	29 861	29 012	7		
	Maquassi Hills Wolmaransstad 250 Masikhule - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/03/22	2017/07/31	Human Settlements Development Grant	Housing Development	23 311	22 871	3		
	Maquassi Hills Wolmaransstad 250 Malome - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/04/01	2019/11/30	Human Settlements Development Grant	Housing Development	23 936	23 026	12		
	Maquassi Hills Wolmaransstad Ex 13 200 Barzani - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/04/01	2016/02/15	Human Settlements Development Grant	Housing Development	18 311	18 121	39		
	Maquassi Hills Leedoringstad Ex 5 Dilimopumo - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/06/19	2018/06/30	Human Settlements Development Grant	Housing Development	16 190	16 124	19		
	Maquassi Hills Lebaleng Ext 5 305 Dilimopumo - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/06/19	2019/03/31	Human Settlements Development Grant	Housing Development	32 587	32 387	39		
	Maquassi Hills Lebaleng Ext 5 305 Dilimopumo - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2012/04/20	2021/09/30	Human Settlements Development Grant	Housing Development	7 306	7 245	7		
	Maquassi Hills Wolmaransstad Ex 15 Rekopane 514 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/10/22	2019/11/30	Human Settlements Development Grant	Housing Development	57 694	55 900	17		
	Maquassi Hills Wolmaransstad Ex 15 Sun Success - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/10/22	2017/07/31	Human Settlements Development Grant	Housing Development	18 117	18 072	12		
	Maquassi Hills Wolmaransstad Ex 15 Godireh - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2013/10/22	2014/03/30	Human Settlements Development Grant	Housing Development	17 678	17 678	7		
	Maquassi Hills Oersonekraal 127 Emb's - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2014/05/01	2018/05/31	Human Settlements Development Grant	Housing Development	16 058	15 728			
	Maquassi Hills Boskui 312 White Leopard - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2014/06/01	2020/11/30	Human Settlements Development Grant	Housing Development	40 229	39 348			
	Maquassi Hills Regional Sewer Upgrade - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2014/08/18	2016/03/01	Human Settlements Development Grant	Housing Development	47 916	47 174			
	2016/17 Maquassi Hills Lebaleng Ext 6 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2017/04/01	2019/11/01	Human Settlements Development Grant	Housing Development	2 217	2 217			
	2016/17 Maquassi Hills Cru - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Maquassi Hills Wolmaransstad Ex 17 - Town Planning	Dr Kenneth Kaunda District	Maquassi Hills	2015/08/12	2017/03/31	Human Settlements Development Grant	Housing Development	5 500	5 500			
	2016/17 Maquassi Hills Wolmaransstad Ex 17 - Maroko JJ	Dr Kenneth Kaunda District	Maquassi Hills	2019/06/01	2022/12/31	Human Settlements Development Grant	Housing Development	75 116	21 850	9 430	2 699	
	2016/17 Maquassi Hills Leedoringstad Ex 6,7,8,9 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2017/04/01	2018/04/01	Human Settlements Development Grant	Housing Development	2 499	2 499			
	2016/17 Maquassi Hills Leedoringstad Ex 6,7,8,9 - Ext 6 & 7 Topstructures	Dr Kenneth Kaunda District	Maquassi Hills	2019/06/19	2022/03/31	Human Settlements Development Grant	Housing Development	65 501	31 599	7 544	2 694	
	2016/17 Maquassi Hills Rulaganyang - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	2017/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	2 499	2 293			
	2016/17 Maquassi Hills Rulaganyang - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development			10 724	3 250	
	2016/17 Maquassi Hills Rulaganyang - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development					
Maquassi Hills Lebaleng Ext 4 Sites - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development						
2017/18 Maquassi Hills Wolmaransstad Ex 15 122 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development						
2017/18 Maquassi Hills Wolmaransstad Ex 15 122 - Phase 1	Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development						

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current	Maquassi Hills Rulaganyang/Wolmaransstad18 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2017/04/01	2021/08/31	Human Settlements Development Grant	Housing Development		2 201	2 201		
	Maquassi Hills Rulaganyang/Wolmaransstad18 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2018/04/18	2022/03/31	Human Settlements Development Grant	Housing Development	44 716	43 061			
	2018/19 Maquassi Hills Oersonskraal Social - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Maquassi Hills Leedoringstad Ext 9 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2018/07/19	2021/09/30	Human Settlements Development Grant	Housing Development	40 157	39 907	33		
	Maquassi Hills Wolmaransstad Ex 15 Beyond Build - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2018/07/19	2021/07/31	Human Settlements Development Grant	Housing Development	21 039	20 836	16		
	Maquassi Hills Wolmaransstad ext 15 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2018/07/23	2020/03/31	Human Settlements Development Grant	Housing Development	5 610	5 610			
	Maquassi Hills Lm Lebaleng Ext 4 - TN Molele Construction		Dr Kenneth Kaunda District	Maquassi Hills	2018/06/14	2022/04/30	Human Settlements Development Grant	Housing Development	32 126	32 126			
	Maquassi Hills Lm Lebaleng Ext 4 - SDN CIVILS (PTY) Ltd		Dr Kenneth Kaunda District	Maquassi Hills	2019/09/30	2021/12/31	Human Settlements Development Grant	Housing Development	5 058	4 168			
	Maquassi Hills Lm Lebaleng Ext 4 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Maquassi Hills Lm Leedoringstad Ex 8 250 Subs - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2018/07/19	2021/09/30	Human Settlements Development Grant	Housing Development	33 599	33 349	33		
	Maquassi Hills Wolmaransstad Ex 17 & 18 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2018/10/11	2022/03/31	Human Settlements Development Grant	Housing Development	234 820	232 422			
	Maquassi Hills Wolmaransstad Ex 17 & 18 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2018/04/01	2019/04/01	Human Settlements Development Grant	Housing Development					
	Maquassi Hills Wolmaransstad Ex 17 & 18 - Tigane Developers		Dr Kenneth Kaunda District	Maquassi Hills	2019/06/13	2022/12/31	Human Settlements Development Grant	Housing Development	114 857	52 898	9 430	6 735	6 735
	Maquassi Hills Wolmaransstad Ex 17 & 18 - TS Construction		Dr Kenneth Kaunda District	Maquassi Hills	2019/06/12	2022/12/31	Human Settlements Development Grant	Housing Development	112 674	65 152	9 430	6 735	6 735
	Maquassi Hills Wolmaransstad Ex 17 & 18 - SMMIDN Holdings		Dr Kenneth Kaunda District	Maquassi Hills	2019/06/13	2022/12/31	Human Settlements Development Grant	Housing Development	75 116	28 755	9 430	6 735	6 735
	Maquassi Hills Leedoringstad 1 2 3 4 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Maquassi Hills Tswelelang - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Maquassi Hills Leedoringstad 6 And 7 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Maquassi Hills Wolmaransstad Ex 17 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2019/10/23	2022/12/31	Human Settlements Development Grant	Housing Development	75 116	34 127	9 430	6 735	6 735
	Maquassi Hills Leedoringstad Ext 10 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	NULL	2021/05/31	Human Settlements Development Grant	Housing Development	3 000				
	Maquassi Hills Maquassi Hills Lebaleng Ext 7 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2020/10/13	2021/05/31	Human Settlements Development Grant	Housing Development	3 000	1 667			
	Maquassi Hills Wolmaransstad Ex 19 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	1 500	1 500			
	Maquassi Hills Wolmaransstad Ex 19 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	27 729	2 917			
	Maquassi Hills Maquassi Hills Lebaleng Ext 5 (130) - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development				8 124	8 124
	Maquassi Hills Wolmaransstad Proper (200) - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	1995/09/25	2017/09/30	Human Settlements Development Grant	Housing Development	13 733	12 629	5		
	Maquassi Hills Maquassi Hills Tswelelang Proper - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	1997/11/01	2019/11/30	Human Settlements Development Grant	Housing Development	44 536	34 767	81		
Maquassi Hills -Kgakala-Leedoringstad (1878 Subs)		Dr Kenneth Kaunda District	Maquassi Hills	1997/01/01	2017/03/31	Human Settlements Development Grant	Housing Development	31 340	29 535	12			
Matlosane - Kanana Ext 6 (2716 Subs) (OAU)		Dr Kenneth Kaunda District	Matlosana	2000/03/15	2020/02/29	Human Settlements Development Grant	Housing Development	60 807	56 779				
Matlosane - Kanana Ext 6 (2716 Subs) (OAU)		Dr Kenneth Kaunda District	Matlosana	2000/01/01	2021/03/31	Human Settlements Development Grant	Housing Development	6 146	3 687				
MATLOSANE - KANANA INSTITUTIONAL - Phase 1		Dr Kenneth Kaunda District	Matlosana	2000/10/01	2020/02/29	Human Settlements Development Grant	Housing Development	24 402	17 982	395			
Matlosane - Khuma Ext. 1, 3, 4 & 5 B00040001 (1552 Subs) Ref. No B90900013 Sn 148 - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development		1 746				
Matlosane - Khuma Ext 6 (2716 Subs) (OAU) Ref. No B90900013 Sn 148 - IRDP Phase Geotech Investigators		Dr Kenneth Kaunda District	Matlosana	2000/04/15	2021/03/31	Human Settlements Development Grant	Housing Development	7 248	5 098				

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25
1. Infrastructure	Transfers - Current											251 26
	MATLOSANE- JOUBERTON EXTENSION 10 (1333 SUBSIDIES) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2000/08/16	2020/01/04	Human Settlements Development Grant	Housing Development	33 064	14 286	291	
	Matlosane -Kanana Ext 12 (764 Subs) B00110001 Sn 169- Phase 1		Dr Kenneth Kaunda District	Matlosana	2000/08/01	2020/04/01	Human Settlements Development Grant	Housing Development	16 348	15 160	379	
	MATLOSANE- JOUBERTON EXTENSION 8 (150 DDIS Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2001/03/29	2021/03/31	Human Settlements Development Grant	Housing Development	11 706	10 853		
	MATLOSANE-JOUBERTON EXT. 16 (DDIS 160 Subs) Phase 1		Dr Kenneth Kaunda District	Matlosana	1999/08/01	2021/03/31	Human Settlements Development Grant	Housing Development	8 955	8 721		
	Matlosane- Jouberton (2651 Subs) New Proj. Inc Phases - Consolidated Phases		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development				
	MATLOSANE - JOUBERTON EXT 7 & 11 PHASE 2 (201 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2000/11/01	2001/12/01	Human Settlements Development Grant	Housing Development				
	Matlosane- Jouberton Ext 7 (ddis) 70 Subsidies Bejocu- Phase 1		Dr Kenneth Kaunda District	Matlosana	2013/05/01	2021/03/31	Human Settlements Development Grant	Housing Development	5 405	5 633		
	Matlosane - Kanana Institutional Subs Ext 3 & 5 Thubelisha - Phase 1		Dr Kenneth Kaunda District	Matlosana	2002/11/01	2021/03/31	Human Settlements Development Grant	Housing Development	4 147	3 294		
	Matlosane L M Khuma Ext 6 (300 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2004/02/12	2017/09/30	Human Settlements Development Grant	Housing Development	7 157	5 620		
	Matlosane- Kanana Ext 7 124(subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2004/04/02	2020/02/29	Human Settlements Development Grant	Housing Development	2 827	2 372		
	Matlosane- Kanana Ext 7 124(subs) - Construction of 45 Houses		Dr Kenneth Kaunda District	Matlosana	2013/04/07	2020/05/01	Human Settlements Development Grant	Housing Development	4 280	3 093	24	812
	Matlosane- Kanana Ext 7 124(subs) - Rectification 50 Units		Dr Kenneth Kaunda District	Matlosana	2013/05/01	2015/06/30	Human Settlements Development Grant	Housing Development	1 279	51		812
	Matlosane L.M- Jouberton Ext 1&5 (97 subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2004/02/12	2017/09/30	Human Settlements Development Grant	Housing Development	2 091	1 810		
	Matlosane L.M Khuma Ext 1,3,4 & 5 (168 subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2004/02/12	2004/07/12	Human Settlements Development Grant	Housing Development	3 531	3 069		
	Matlosane L.M Jouberton Ext 13 (93 subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2004/02/12	2018/07/31	Human Settlements Development Grant	Housing Development	2 187	1 765		
	Matlosane L.M- Jouberton Ext 3 (50 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2004/04/02	2019/04/01	Human Settlements Development Grant	Housing Development	1 126	926		
	Matlosane - L M Jouberton Ext 15&16 (700 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2004/02/12	2017/09/30	Human Settlements Development Grant	Housing Development	22 386	13 441		
	Matlosane - L M Kanana Ext 9,10&11 (1000 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2004/02/12	2019/10/31	Human Settlements Development Grant	Housing Development	22 800	20 099		
	MATLOSANE-ALABAMA EXTENSION 3 (Phase 2) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2005/05/13	2022/04/01	Human Settlements Development Grant	Housing Development	68 304	68 220	348	
	MATLOSANE-ALABAMA EXTENSION 3 (Phase 2) - Toro Ya Africa		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Matlosane L M Khuma Ext 11 (316 Subs) Informal Settlement Upgrade - Phase 1		Dr Kenneth Kaunda District	Matlosana	2005/05/13	2017/09/30	Human Settlements Development Grant	Housing Development	38 131	27 382		
	Matlosane L M Kanana Ext 14 (2600 Subs) Inf. Settlement Upgrade - Phase 1		Dr Kenneth Kaunda District	Matlosana	2005/05/13	2023/03/31	Human Settlements Development Grant	Housing Development	150 030	128 456		
	Matlosane L.M Jouberton Ext 24 (2084 Subs)Inf. Settlement Upgrade - Phase 1		Dr Kenneth Kaunda District	Matlosana	2005/05/13	2021/03/31	Human Settlements Development Grant	Housing Development	101 659	89 392		
	Matlosane L.M Jouberton Ext 24 (2084 Subs)Inf. Settlement Upgrade - Phase 1		Dr Kenneth Kaunda District	Matlosana	2008/07/21	2021/06/01	Human Settlements Development Grant	Housing Development	2 724	2 373		
	Matlosane L.M Jouberton Ext 24 (2084 Subs)Inf. Settlement Upgrade - Phase 1		Dr Kenneth Kaunda District	Matlosana	2017/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	4 000	4 000		
	Matlosane -Alabama Extension 3 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2005/11/02	2021/09/30	Human Settlements Development Grant	Housing Development	16 389	15 113		
	Matlosane - 16 Days Of Activism [4 Subs] - Phase 1		Dr Kenneth Kaunda District	Matlosana	2020/04/01	2021/06/01	Human Settlements Development Grant	Housing Development	83	76		
	Matlosana Local Mun Kanana Ext 10 (300 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2007/05/24	2021/03/31	Human Settlements Development Grant	Housing Development	23 599	21 617		
	Matlosana Local Mun Kanana Ext 10 (300 Subs) - 100 Units from B07040008		Dr Kenneth Kaunda District	Matlosana	2007/05/24	2021/03/31	Human Settlements Development Grant	Housing Development	4 372	4 127		
	Matlosana Local Mun Khuma Ext 6 (300 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2007/04/24	2021/03/31	Human Settlements Development Grant	Housing Development	15 760	15 157	134	
	Matlosana Local Mun Khuma Ext 6 (300 Subs) - 178 Units from B07040008		Dr Kenneth Kaunda District	Matlosana	2011/09/21	2021/03/31	Human Settlements Development Grant	Housing Development	14 038	13 095	90	
	Matlosana Local Mun Jouberton Ext 16 (300 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2007/04/24	2021/03/31	Human Settlements Development Grant	Housing Development	21 436	20 892	154	
	Matlosana Local Mun Tigane Proper (300 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2007/04/24	2021/03/31	Human Settlements Development Grant	Housing Development	6 504	5 122		
	Matlosana Local Mun Jouberton Ext 19 (700 Subs) - Maskhule		Dr Kenneth Kaunda District	Matlosana	2007/04/24	2021/03/31	Human Settlements Development Grant	Housing Development	36 772	35 371	367	
	Matlosana Local Mun Jouberton Ext 19 (700 Subs) - Original Tranche phase		Dr Kenneth Kaunda District	Matlosana	2008/08/15	2017/10/31	Human Settlements Development Grant	Housing Development	26 493	26 493		

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates			
					Date: start	Date: finish					23/24	24/25	25/26	
1. Infrastructure Transfers - Current														
	Matlosana Local Mun Jouberton Ext 14 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2007/04/24	2021/03/31	Human Settlements Development Grant	Housing Development	39 741	33 291	216			
	Matlosana Local Mun Jouberton Ext 14 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2014/02/06	2021/06/01	Human Settlements Development Grant	Housing Development	10 535	10 248				
	Matlosana Local Mun Jouberton Ext 18 (100 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2007/04/01	2021/03/31	Human Settlements Development Grant	Housing Development	4 601	4 265				
	Matlosana L M Masizakhe Women's Group (150 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2020/04/01	2021/06/01	Human Settlements Development Grant	Housing Development	6 647	6 480				
	Matlosane Jouberton Ext 3, 22 & Tigane (2000) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2008/01/21	2021/03/31	Human Settlements Development Grant	Housing Development	121 652	91 359	4 041			
	Matlosana Housing Sector Plan - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development	308	146				
	Matlosana - Jouberton Hostel Renovation Sertha - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development	12 010	11 944				
	Matlosana Brakspruit 34 Women's Build Didino - Phase 1		Dr Kenneth Kaunda District	Matlosana	2010/09/08	2019/09/30	Human Settlements Development Grant	Housing Development	1 947	988				
	Matlosana Jakaranda Women's Build Kgariso 64 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2010/09/01	2018/03/31	Human Settlements Development Grant	Housing Development	5 774	5 642				
	Matlosana Local Mun Tigane 586 (58 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2010/12/22	2021/07/31	Human Settlements Development Grant	Housing Development	7 416	7 257				
	Matlosana Jouberton Ext 20 (130 Subs) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2011/06/20	2016/01/31	Human Settlements Development Grant	Housing Development	9 173	9 173	68			
	Matlosana Khuma Ext 6 500 - Keewaves - Phase 1		Dr Kenneth Kaunda District	Matlosana	2012/01/01	2020/03/31	Human Settlements Development Grant	Housing Development	43 183	37 067				
	Matlosana Khuma Ext 6 500 - Keewaves - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development	8 870		169			
	Matlosana Jouberton Ext 19 (197 Units) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2012/01/02	2016/01/31	Human Settlements Development Grant	Housing Development	16 712	16 260	103			
	Matlosana Jouberton Ext 16 (429 Units) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2012/08/01	2021/11/30	Human Settlements Development Grant	Housing Development	44 992	39 679	1 616	674	674	
	Matlosana Brakspruit 100 Gagolwe - Phase 1		Dr Kenneth Kaunda District	Matlosana	2012/07/24	2017/06/30	Human Settlements Development Grant	Housing Development	10 021	10 017				
	Matlosana Emergency 33 Emergency Rekopane - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development	3 541					
	Matlosana Nkagisang Village 143 Kqantso - Phase 1		Dr Kenneth Kaunda District	Matlosana	2012/08/01	2017/06/30	Human Settlements Development Grant	Housing Development	15 063	11 721				
	Matlosana Jouberton Ext 10 Trans Gariep - Phase 1		Dr Kenneth Kaunda District	Matlosana	2012/09/05	2019/04/01	Human Settlements Development Grant	Housing Development	17 921	9 420				
	Matlosana Jouberton Ext 20 Tigane - Phase 1		Dr Kenneth Kaunda District	Matlosana	2012/10/16	2016/06/30	Human Settlements Development Grant	Housing Development	19 780	19 780	138			
	Matlosana Jouberton Ext 20 Tigane - Phase 1		Dr Kenneth Kaunda District	Matlosana	2012/10/16	2020/04/01	Human Settlements Development Grant	Housing Development	60 067	58 642				
	Matlosana Jouberton Ext 20 Tigane - Military Veterans		Dr Kenneth Kaunda District	Matlosana	2012/10/16	2017/05/01	Human Settlements Development Grant	Housing Development	1 133	950				
	Matlosana Cru 100 Proplan - Phase 1		Dr Kenneth Kaunda District	Matlosana	2013/05/01	2017/10/21	Human Settlements Development Grant	Housing Development	46 028	46 028				
	Matlosana Cru 100 Proplan - Phase 1		Dr Kenneth Kaunda District	Matlosana	2017/02/07	2017/10/31	Human Settlements Development Grant	Housing Development	2 060	2 060				
	Matlosana Jouberton Ext 13 - 40 - Mologadimo - Phase 1		Dr Kenneth Kaunda District	Matlosana	2013/05/01	2021/09/30	Human Settlements Development Grant	Housing Development	5 311	3 793				
	Matlosana Jouberton Ext 13 - 26core Mologadimo - Phase 1		Dr Kenneth Kaunda District	Matlosana	2013/05/01	2019/04/01	Human Settlements Development Grant	Housing Development	1 881	65				
	Matlosana Jouberton Ext 23 Sun Success - Phase 1		Dr Kenneth Kaunda District	Matlosana	2013/11/24	2021/09/30	Human Settlements Development Grant	Housing Development	25 000	24 683				
	Matlosana Jouberton Ext 23 Lomora Trading 291 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2013/12/01	2020/03/31	Human Settlements Development Grant	Housing Development	26 201	25 810				
	Matlosana Jouberton Ext 23 Mercycorn 302 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2013/12/02	2017/06/30	Human Settlements Development Grant	Housing Development	27 352	27 158				
	Matlosana Jouberton Ext 23 Leburu Fetsi 291 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2013/12/02	2017/10/31	Human Settlements Development Grant	Housing Development	24 584	24 521				
	Matlosana Jouberton Ext 21 Marabe 641 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2014/01/02	2024/03/31	Human Settlements Development Grant	Housing Development	59 315	56 758				
	Matlosana Kanana Ext 11 Palesa 272 Subs - Phase 1		Dr Kenneth Kaunda District	Matlosana	2014/01/02	2017/07/31	Human Settlements Development Grant	Housing Development	27 717	27 711				
	Matlosana Kanana Ext 11 Nepang 500 Subs - Phase 1		Dr Kenneth Kaunda District	Matlosana	2013/12/01	2020/07/31	Human Settlements Development Grant	Housing Development	38 586	38 266				
	Matlosana Kanana Ext 11 Nepang 500 Subs - Phase 1		Dr Kenneth Kaunda District	Matlosana	2018/04/01	2021/09/30	Human Settlements Development Grant	Housing Development	15 135	14 744				
	Matlosana Jouberton Ext 21 Mom Property 100 Subs - Phase 1		Dr Kenneth Kaunda District	Matlosana	2013/01/02	2019/03/31	Human Settlements Development Grant	Housing Development	9 357	9 223	52			

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure	Transfers - Current												
	Matlosana Jouberton Ext 17 Triangariep 200 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2017/12/31	Human Settlements Development Grant	Housing Development	16 323	9 271	61			
	Matlosana Kanana Ext 13 Moleah Construction 500 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2018/07/31	Human Settlements Development Grant	Housing Development	50 605	49 033				
	Matlosana Kanana Ext 13 Development 390 Subs - phase 2	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2023/03/31	Human Settlements Development Grant	Housing Development	18 424	18 237				
	Matlosana Kanana Ext 13 Development 390 Subs - Sechato Complete units	Dr Kenneth Kaunda District	Matlosana	2019/06/13	2022/06/30	Human Settlements Development Grant	Housing Development	33 610	21 152	4 041	4 041		
	Matlosana Jouberton Ext 17 Real Deal 706 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2022/06/30	Human Settlements Development Grant	Housing Development	71 717	68 289	1 616			
	Matlosana Kanana Ext 13 Pule Ramasimong 220 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2020/08/31	Human Settlements Development Grant	Housing Development	20 954	20 730				
	Matlosana Kanana Ext 13 Sam's Mega 180 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2017/07/31	Human Settlements Development Grant	Housing Development	16 474	16 353				
	Matlosana Kanana Ext 13 Bokgalisadi 290 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2021/09/30	Human Settlements Development Grant	Housing Development	28 848	28 792				
	Matlosana Jouberton Ext 1 & 5 Shumosky 55 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/03	2021/08/31	Human Settlements Development Grant	Housing Development	5 525	4 149				
	Matlosana Kanana Ext 13 Maphakane 290 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/18	2019/04/01	Human Settlements Development Grant	Housing Development	28 368	27 893				
	Matlosana Kanana Ext 13 Oshakati 400 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/06	2019/04/01	Human Settlements Development Grant	Housing Development	40 189	39 572				
	Matlosana Kanana Ext 13 Tribal Zone (300 Subs) - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/10	2021/09/30	Human Settlements Development Grant	Housing Development	30 779	30 748				
	Matlosana Kanana Ext 13 Madimong Trading 187 Subs - Phase 1	Dr Kenneth Kaunda District	Matlosana	2013/12/13	2017/07/31	Human Settlements Development Grant	Housing Development	17 890	16 524				
	Matlosana Earthquake Repairs - Tigane	Dr Kenneth Kaunda District	Matlosana	2015/01/30	2020/04/01	Human Settlements Development Grant	Housing Development	23 000	18 733				
	Matlosana Earthquake Repairs - M Civils	Dr Kenneth Kaunda District	Matlosana	2015/01/24	2015/12/31	Human Settlements Development Grant	Housing Development	15 000	14 941				
	Matlosana Earthquake Repairs - Cape Gannet	Dr Kenneth Kaunda District	Matlosana	2015/01/24	2021/04/01	Human Settlements Development Grant	Housing Development	35 000	31 267				
	Hla Land Aquisition And Project Packaging 2015/16 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/03/23	2016/03/31	Human Settlements Development Grant	Housing Development	32 000	20 000				
	Matlosana Kanana Ext 9, 32 Kqantiso - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/07/08	2018/03/28	Human Settlements Development Grant	Housing Development	3 674	3 674				
	Matlosana Klerksdorp Flannwood Social Housing Innovative - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/19	2017/09/30	Human Settlements Development Grant	Housing Development	87 561	87 561				
	Matlosana Klerksdorp Flannwood Social Housing Innovative - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/19	2017/09/30	Human Settlements Development Grant	Housing Development	69 238	62 494				
	Matlosane Tigane Ext 6 Feasibility - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/18	2016/08/18	Human Settlements Development Grant	Housing Development	1 509	1 507				
	Matlosana Jouberton Ext 15 Feasibility - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/18	2016/08/18	Human Settlements Development Grant	Housing Development	1 314	1 313				
	Matlosana Khuma Ext 10 Feasibility - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/18	2016/08/18	Human Settlements Development Grant	Housing Development	1 370	1 369				
	Matlosana Jouberton Ext 22 Feasibility - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/18	2017/03/31	Human Settlements Development Grant	Housing Development	1 386	1 385				
	Matlosana Khuma Hostel - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/04/13	2017/03/31	Human Settlements Development Grant	Housing Development	11 807	11 805				
Matlosana Khuma Hostel - Feasibility	Dr Kenneth Kaunda District	Matlosana	2016/04/01	2017/03/31	Human Settlements Development Grant	Housing Development	7 500	7 500					
2016/17 Matlosana Alabama Ext 4 - Planning	Dr Kenneth Kaunda District	Matlosana	2015/10/23	2018/01/31	Human Settlements Development Grant	Housing Development	1 000	1 000					
2016/17 Matlosana Alabama Ext 4 - 951 Internal Services	Dr Kenneth Kaunda District	Matlosana	2016/02/04	2018/03/31	Human Settlements Development Grant	Housing Development	49 374	49 374					
2016/17 Matlosana Alabama Ext 4 - Tigane Developers	Dr Kenneth Kaunda District	Matlosana	2017/10/05	2021/12/31	Human Settlements Development Grant	Housing Development	135 259	134 882					
2016/17 Matlosana Alabama Ext 2 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development							
2016/17 Dr Kh Conveyancing - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development							
2016/17 Matlosana Jouberton Ext 15 - Phase 1	Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development							
2016/17 Matlosana Jouberton Infill 2.3.7 - Phase 1	Dr Kenneth Kaunda District	Matlosana	2015/08/12	2016/03/30	Human Settlements Development Grant	Housing Development	1 332	1 328					
2016/17 Matlosana Jouberton Infill 2.3.7 - SHUMOSKY	Dr Kenneth Kaunda District	Matlosana	2019/06/12	2022/05/30	Human Settlements Development Grant	Housing Development	46 560	8 792	6 735	13 471			
2016/17 Matlosana Kanana Ext 12 - Feasibility	Dr Kenneth Kaunda District	Matlosana	2015/04/18	2016/02/28	Human Settlements Development Grant	Housing Development	730	730					

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					Date: start	Date: finish					23/24	24/25	25/ 26
1. Infrastructure	Transfers - Current												
	2016/17 Matlosana Kanana Ext 12 - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development				3 250	3 250
	2016/17 Matlosana Kanana Ext 6 - Feasibility study	Dr Kenneth Kaunda District	Matlosana		2015/08/12	2016/02/28	Human Settlements Development Grant	Housing Development	388	388			
	2016/17 Matlosana Kanana Ext 6 - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development				3 250	3 250
	2016/17 Matlosana Kanana Infill Ext 1,4,5,8 - feasibility study	Dr Kenneth Kaunda District	Matlosana		2015/08/12	2016/02/28	Human Settlements Development Grant	Housing Development	990	989			
	2016/17 Matlosana Khuma Ext 3 - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Matlosana Khuma Ext 7 - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Matlosana Khuma Ext 10 - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Matlosana Khuma 1,3,4,5 - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Matlosana N12 Mixed - Land Purchase	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development	73 372				
	2016/17 Matlosana N12 Mixed - Catalytic Project	Dr Kenneth Kaunda District	Matlosana		2021/04/01	2022/04/01	Human Settlements Development Grant	Housing Development	250 000	250 000			
	2016/17 Matlosana Social Housing Ellaton - Phase 1	Dr Kenneth Kaunda District	Matlosana		2015/08/18	2017/03/31	Human Settlements Development Grant	Housing Development	4 248	4 200			
	2016/17 Kenneth Kaunda Military Vets - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Matlosana Orkney Flisp - Phase 1	Dr Kenneth Kaunda District	Matlosana		2019/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	2 000	2 000			
	2016/17 Matlosana Orkney Flisp - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
	2017/18 Dr Kk Mirrip (social Amenities) - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
	2017/18 Matlosana Alabama Ext 4 - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
	2017/18 Matlosana Alabama Ext5 - Phase 1	Dr Kenneth Kaunda District	Matlosana		2017/05/04	2018/12/31	Human Settlements Development Grant	Housing Development	117 077	117 077			
	2017/18 Matlosana Consolidated Projects - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosana N12 Bulk and Internal Services - Bulk	Dr Kenneth Kaunda District	Matlosana		2018/11/20	2022/04/30	Human Settlements Development Grant	Housing Development	439 357	439 357			
	Matlosana N12 Bulk and Internal Services - Internal Services	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosana N12 Bulk and Internal Services - Ext 9	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosana N12 Bulk and Internal Services - Ext 10	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development	194 817				
	Matlosana N12 Bulk and Internal Services - Ext 11	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development	133 579				
	Matlosana N12 Bulk and Internal Services - Ext 12	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development	150 642				
	Matlosana N12 Bulk and Internal Services - Ext 13	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development					
Matlosana Catalytic Bulk - Phase 1	Dr Kenneth Kaunda District	Matlosana		2017/03/23	2019/03/31	Human Settlements Development Grant	Housing Development	59 008					
Matlosana Lm, Jouberton Ext 3, 40 - Phase 1	Dr Kenneth Kaunda District	Matlosana		2017/05/04	2021/09/30	Human Settlements Development Grant	Housing Development	4 896	4 806				
Matlosana Jouberton Land Purchase - Land Purchase	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development						
Matlosana Jouberton Land Purchase - Planning	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development						
2018/19 Matlosana Kanana Estates - Phase 1	Dr Kenneth Kaunda District	Matlosana		2019/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	8 000	3 041				
2018/19 Matlosana Jouberton Ext 25 - Noolgedacht Land Purchase 283,5264Ha	Dr Kenneth Kaunda District	Matlosana		2018/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	46 235	46 235				
2018/19 Matlosana Jouberton Ext 25 - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development						
2018/19 Matlosana Silfontein Land Purchase - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development						
2018/19 Matlosana Vogelstruisfontein Land - Phase 1	Dr Kenneth Kaunda District	Matlosana		2018/11/20	2019/07/01	Human Settlements Development Grant	Housing Development	5 060	5 056				
2018/19 Matlosana Vogelstruisfontein Land - Phase 1	Dr Kenneth Kaunda District	Matlosana		NULL	NULL	Human Settlements Development Grant	Housing Development						

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration	Source of Funding		Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
						Date: start	Date: finish				23/24	24/25	25/26
1. Infrastructure Transfers - Current													
	Matlosana Alabama Ext 5 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2018/10/12	2021/09/30	Human Settlements Development Grant	Housing Development	100 934	98 742			
	Matlosana Alabama Ext 5 - Alabama Ext 5 Lekgathiso Construction & Projects		Dr Kenneth Kaunda District	Matlosana	2018/11/07	2022/12/31	Human Settlements Development Grant	Housing Development	118 262	80 805	5 388	6 735	13 471
	Matlosana Alabama Ext 5 - Drop Dot		Dr Kenneth Kaunda District	Matlosana	2019/06/12	2022/12/31	Human Settlements Development Grant	Housing Development	109 964	54 048	6 735	6 735	13 471
	Alabama Ext 5 Lekgathiso - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosana Kanana Ext 15 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2019/09/30	2022/03/31	Human Settlements Development Grant	Housing Development	70 488	70 238			
	Matlosana Kanana Ext 15 - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development				30 000	30 152
	Matlosana Kanana Ext 5 - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosana Tlgame Ext 7 Internal Services - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosana Kanana Ext 14 Internal - Phase 1		Dr Kenneth Kaunda District	Matlosana	2020/12/10	2022/03/31	Human Settlements Development Grant	Housing Development	5 242	5 242			
	Matlosana Jouberton Ext 30 (1500) - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosana Jouberton Ext 30 (1500) - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosana Jouberton Ext 26 Land Purchase - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosana Jouberton Ext 26 Land Purchase - Phase 1		Dr Kenneth Kaunda District	Matlosana	2020/04/01	2021/04/01	Human Settlements Development Grant	Housing Development	1 527				
	Matlosana Portion Of The Farm Elandsheuwel 402 Ip - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosana Portion 7 Of The Farm Syferlaagte 274 Ip - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosana Tlgame Ext 5 (77) Units - Phase 1		Dr Kenneth Kaunda District	Matlosana	2020/03/23	2020/06/01	Human Settlements Development Grant	Housing Development	78 922	70 323			
	2020/21 Matlosana Palmfontein Land Purchase - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2020/21 Matlosana Palmfontein Land Purchase - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Jouberton Ext 34 2254 - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Kenneth Kaunda Emergency Units 210 - 105 Gogolwe		Dr Kenneth Kaunda District	Matlosana	2021/05/01	2022/06/30	Human Settlements Development Grant	Housing Development	6 766	6 766	1 601	1 347	1 347
	Kenneth Kaunda Emergency Units 210 - 105 Ntapanq		Dr Kenneth Kaunda District	Matlosana	2021/05/01	2022/06/30	Human Settlements Development Grant	Housing Development	6 766	5 155	1 201	1 347	1 347
	2021/22 Matlosana Earthquake Repairs - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development			60 000	30 000	30 000
	Matlosana Land Purchase Noilgedacht Portion 3 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2021/11/01	2021/12/01	Human Settlements Development Grant	Housing Development	24 153	24 153			
	MATLOSANE - KHUMA HOSTEL - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matlosane- Jouberton Ext. 3 Letsema (149 Subs) Sn 001 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2015/01/11	2019/07/01	Human Settlements Development Grant	Housing Development	3 730				
	MATLOSANE - TIGANE-HARTBEESFONTEIN - Phase 1		Dr Kenneth Kaunda District	Matlosana	1995/12/01	2017/03/31	Human Settlements Development Grant	Housing Development	2 757	171			
	MATLOSANE - JOUBERTON (2651 ERVEN) - Phase 1		Dr Kenneth Kaunda District	Matlosana	1995/12/01	2017/03/31	Human Settlements Development Grant	Housing Development	8 269	8 176	219		
	MATLOSANE - KANANA EXT 2 & 4 - Phase 1		Dr Kenneth Kaunda District	Matlosana	1996/04/12	2018/07/31	Human Settlements Development Grant	Housing Development	49 824	33 426			
	MATLOSANE -KANANA EXT 2 & 4 - Phase 1		Dr Kenneth Kaunda District	Matlosana	1997/03/10	2017/09/30	Human Settlements Development Grant	Housing Development	5 427	4 625	148		
	MATLOSANE -KANANA EXT 3 AND 5 (B96040024) (Su Max Storm Damage) - Phase 1		Dr Kenneth Kaunda District	Matlosana	1996/04/30	2017/09/30	Human Settlements Development Grant	Housing Development	31 970	30 469			
	MATLOSANE -KANANA EXT 3 AND 5 (B96040024) (Su Max Storm Damage) - Sun Success		Dr Kenneth Kaunda District	Matlosana	2010/08/26	2017/09/30	Human Settlements Development Grant	Housing Development	9 838	9 407			
	MATLOSANE - KANANA EXT 7 & 10 - Phase 1		Dr Kenneth Kaunda District	Matlosana	1996/04/30	2019/04/01	Human Settlements Development Grant	Housing Development	25 872	21 167	758		
	MATLOSANE-KHUMA (477 ERVEN) - Phase 1		Dr Kenneth Kaunda District	Matlosana	1996/06/12	2017/03/31	Human Settlements Development Grant	Housing Development	8 645	7 980			
	Matlosane- Jouberton Hostel - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development	17 494	4 743			
	Matlosane- Tigane Consolidation (402 Subs) B97030001 Sn 050 - Phase 1		Dr Kenneth Kaunda District	Matlosana	1997/04/01	2017/02/01	Human Settlements Development Grant	Housing Development	8 264	1 209			
	Matlosane - Khuma / Silfontein (1877) B97090001 Sn 081 - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development	32 378				

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current	Matlosane- Khuma / Siffontein Ext. 7 & 8 (1877 Subs) B97100001. Sn 082 - Phase 1		Dr Kenneth Kaunda District	Matlosana	1997/09/15	2017/09/30	Human Settlements Development Grant	Housing Development	33 200	32 565	477		
	Matlosane- Khuma / Siffontein Ext. 7 & 8 (1877 Subs) B97100001. Sn 082 - Institutional Subsidies		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Human Settlements Development Grant	Housing Development	1 601				
	MATLOSANE- JOUBERTON EXT 12 (1000 SUBS) - Phase 1		Dr Kenneth Kaunda District	Matlosana	1997/11/10	2018/07/31	Human Settlements Development Grant	Housing Development	20 603	11 826	222		
	MATLOSANE- KANANA EXT 4 CONSOLIDATION (ORKNEY) - Phase 1		Dr Kenneth Kaunda District	Matlosana	1996/02/01	2017/09/30	Human Settlements Development Grant	Housing Development	7 304	5 971			
	MATLOSANE- JOUBERTON 1 & 11 (126 SUBSIDIES) - Phase 1		Dr Kenneth Kaunda District	Matlosana	1997/12/01	2018/07/31	Human Settlements Development Grant	Housing Development	2 702	640			
	Matlosane- Khuma Ext 9 (2054 Subs) B98090002 Sn 102 - Phase 1		Dr Kenneth Kaunda District	Matlosana	1998/05/01	2017/09/30	Human Settlements Development Grant	Housing Development	40 272	34 316			
	MATLOSANE -KHUMA - HOUSING SUPPORT CENTRE - Phase 1		Dr Kenneth Kaunda District	Matlosana	1999/04/01	2018/07/31	Human Settlements Development Grant	Housing Development	444	429			
	MATLOSANE- KHUMA EXT 1,3,4 & 5 (PROPER) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2001/01/01	2017/09/30	Human Settlements Development Grant	Housing Development	3 751	2 837			
	Matlosane- Tigane Ext. 4 (1065 Subs) B99030007 Sn 117 - Phase 1		Dr Kenneth Kaunda District	Matlosana	1999/03/12	2017/10/01	Human Settlements Development Grant	Housing Development	21 940	21 835			
	MATLOSANE- TIGANE EXTENSION 3 (HOUSING SUPPORT CENTRE) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2000/04/04	2017/02/01	Human Settlements Development Grant	Housing Development	17 125	18 625			
	MATLOSANE- TIGANE EXTENSION 3 (HOUSING SUPPORT CENTRE) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2010/01/12	2017/02/01	Human Settlements Development Grant	Housing Development	6 360	6 297			
	Matlosane- Jouberton Ext 7 (425 Cons. Subs) B99110001. Sn 138 - Phase 1		Dr Kenneth Kaunda District	Matlosana	1999/11/01	2017/02/28	Human Settlements Development Grant	Housing Development	4 329	3 270			
	Matlosane- Jouberton Ext.13 (502 Subs) B99110002 Sn 139 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2000/04/01	2018/07/31	Human Settlements Development Grant	Housing Development	6 272	3 246			
	MATLOSANE- JOUBERTON EXT. 7 & 11 (ODIS 98 SUBS) - Phase 1		Dr Kenneth Kaunda District	Matlosana	2000/11/01	2018/07/31	Human Settlements Development Grant	Housing Development	7 246	1 934			
	GREATER TAUNG- BA-GA-MOTHIHI RURAL HOUSING PROJECT (PHASE 3) - Phase 1		Segomotsi Mompoti District	Greater Taung	2010/03/31	2020/07/31	Human Settlements Development Grant	Housing Development	106 313	109 185			
	GREATER TAUNG- BA-GA-MOTHIHI RURAL HOUSING PROJECT (PHASE 3) - Phase 1		Segomotsi Mompoti District	Greater Taung	2010/03/31	2019/06/30	Human Settlements Development Grant	Housing Development	6 769		3 222	3 222	
	Greater Taung-Boipelo Housing Project - Phase 1		Segomotsi Mompoti District	Greater Taung	2003/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	1 551	1 411			
	Greater Taung Ba Ga Phuthucwana Ward 5 Rural Project (360 Sub) - Phase 1		Segomotsi Mompoti District	Greater Taung	2004/02/01	2005/09/30	Human Settlements Development Grant	Housing Development	8 557	8 089			
	Greater Taung-Taung Ext 6 (392 Subs) - Phase 1		Segomotsi Mompoti District	Greater Taung	2018/04/01	2020/01/04	Human Settlements Development Grant	Housing Development	10 574	10 379			
	Greater Taung Boipelo Housing Project Maggie (55 Subs) - Phase 1		Segomotsi Mompoti District	Greater Taung	2018/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	1 839	1 198			
	Taung Local Municipality (1 000) - Phase 1		Segomotsi Mompoti District	Greater Taung	2008/01/21	2022/03/01	Human Settlements Development Grant	Housing Development	71 068	69 430			
	Greater Taung Mun Taung Housing(1931 Subs) Rural - Phase 1		Segomotsi Mompoti District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development	99 024	25 715			
	Greater Taung Mun Taung Housing(200 Subs) Urban - Phase 1		Segomotsi Mompoti District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development	8 701	554			
	Greater Taung Women's Build 30 Johnai - Phase 1		Segomotsi Mompoti District	Greater Taung	2010/09/08	2016/05/01	Human Settlements Development Grant	Housing Development	2 354	2 327			
	Greater Taung Cokonyane Women's Build 44 - Phase 1		Segomotsi Mompoti District	Greater Taung	2014/10/20	2017/02/07	Human Settlements Development Grant	Housing Development	2 866	1 983			
	Greater Taung Womens Build 69 Diminos - Phase 1		Segomotsi Mompoti District	Greater Taung	2010/08/19	2021/11/30	Human Settlements Development Grant	Housing Development	6 579	6 564			
	Greater Taung Emergency 50 Mom - Phase 1		Segomotsi Mompoti District	Greater Taung	2013/09/19	2016/04/08	Human Settlements Development Grant	Housing Development	3 599	3 241			
	Greater Taung Emergency 50 L&R - Phase 1		Segomotsi Mompoti District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development	3 578	3 342			
	Greater Taung Emergency 50 Thodi - Phase 1		Segomotsi Mompoti District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development	3 160	2 985			
	Greater Taung Villages 500 Godirela + 20 (Mayor) - Phase 1		Segomotsi Mompoti District	Greater Taung	2013/06/19	2018/04/30	Human Settlements Development Grant	Housing Development	45 832	45 185			
	Greater Taung Villages 500 Godirela + 20 (Mayor) - Phase 1		Segomotsi Mompoti District	Greater Taung	2013/06/19	2018/04/30	Human Settlements Development Grant	Housing Development	1 876	1 516			
	Greater Taung Ba Ga Maldi 21 Barzani - Phase 1		Segomotsi Mompoti District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development	1 830	1 569			
Greater Taung Villages 500 Barzani - Phase 1		Segomotsi Mompoti District	Greater Taung	2011/01/06	2016/09/30	Human Settlements Development Grant	Housing Development	50 145	45 182				
Greater Taung Emergency 263 Units - Phase 1		Segomotsi Mompoti District	Greater Taung	2012/03/02	2016/12/31	Human Settlements Development Grant	Housing Development	26 278	25 310				
Greater Taung Emergency 263 Units - Additional 54 Units		Segomotsi Mompoti District	Greater Taung	2013/09/25	2016/12/31	Human Settlements Development Grant	Housing Development	5 587	4 759				

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25
1. Infrastructure	Transfers - Current											
	Greater Taung War On Poverty 250 L R Welding - Phase 1		Segomosi Municipality District	Greater Taung	2012/05/21	2016/11/30	Human Settlements Development Grant	Housing Development	23 655	21 460		
	Greater Taung Geotechnical Investigations - Phase 1		Segomosi Municipality District	Greater Taung	2019/04/01	2019/10/01	Human Settlements Development Grant	Housing Development	2 183	2 183		
	Housing Sector Plans - Taung & Mamusa - Maxim - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development	336	336		
	Greater Taung, Ba Ga Phuthuhuvana,179 - Phase 1		Segomosi Municipality District	Greater Taung	2014/06/15	2018/08/30	Human Settlements Development Grant	Housing Development	21 894	17 636		2 094
	Greater Taung, Ba Ga Phuthuhuvana,180 - Phase 1		Segomosi Municipality District	Greater Taung	2014/06/15	2021/07/31	Human Settlements Development Grant	Housing Development	23 749	18 305	2 001	1 334
	Greater Taung, Taung Ext 6, 109, & demolition - Phase 1		Segomosi Municipality District	Greater Taung	2014/06/19	2020/08/18	Human Settlements Development Grant	Housing Development	15 293	7 051	4 445	1 347
	Greater Taung Villages 431 Synchrocom - Phase 1		Segomosi Municipality District	Greater Taung	2014/10/09	2022/03/31	Human Settlements Development Grant	Housing Development	56 985	48 432	4 269	10 672
	Greater Taung Villages 500 Refhomo - Phase 1		Segomosi Municipality District	Greater Taung	2014/10/09	2021/10/31	Human Settlements Development Grant	Housing Development	68 131	68 133		
	Greater Taung Taung Cru Feasibility - Phase 1		Segomosi Municipality District	Greater Taung	2015/01/14	2019/06/30	Human Settlements Development Grant	Housing Development	3 200	3 200		
	2016/17 Greater Taung Boipelo 300 - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development		19 347		
	2016/17 Greater Taung Boipelo 300 - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Greater Taung Boipelo 300 - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Greater Taung Cru - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Greater Taung Social Housing - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Greater Taung Villages - Phase 1		Segomosi Municipality District	Greater Taung	2015/08/12	2021/05/31	Human Settlements Development Grant	Housing Development	16 074	14 757		
	2016/17 Greater Taung Villages - Lokaleng		Segomosi Municipality District	Greater Taung	2019/06/13	2021/12/31	Human Settlements Development Grant	Housing Development	26 436	2 488	800	8 055
	2016/17 Greater Taung Villages - Ditompong		Segomosi Municipality District	Greater Taung	2019/06/13	2020/10/31	Human Settlements Development Grant	Housing Development	26 329	800	800	8 055
	2016/17 Greater Taung Villages - Dipitsheng		Segomosi Municipality District	Greater Taung	2019/06/13	2020/10/31	Human Settlements Development Grant	Housing Development	26 010	800	800	8 055
	2016/17 Greater Taung Villages - Kuaneng msnokwane		Segomosi Municipality District	Greater Taung	2019/06/13	2020/10/31	Human Settlements Development Grant	Housing Development	26 436	800	800	8 055
	2016/17 Greater Taung Villages - Ditshehong		Segomosi Municipality District	Greater Taung	2019/06/13	2020/10/31	Human Settlements Development Grant	Housing Development	28 434	5 336	1 611	8 055
	2016/17 Greater Taung Lykso - Phase 1		Segomosi Municipality District	Greater Taung	2017/03/23	2021/04/01	Human Settlements Development Grant	Housing Development	6 606	6 606		
	2016/17 Greater Taung Lykso - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Greater Taung Military Vets - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Greater Taung Loc Mun Sun Succes 119subs - Phase 1		Segomosi Municipality District	Greater Taung	2016/11/17	2020/03/15	Human Settlements Development Grant	Housing Development	15 332	14 730		
	Greater Taung Local Municipality - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development				
Greater Taung Motsweding Village 83 - Phase 1		Segomosi Municipality District	Greater Taung	2017/10/05	2019/12/31	Human Settlements Development Grant	Housing Development	10 634	10 297			
Greater Taung Choseng Village 83 Units - Phase 1		Segomosi Municipality District	Greater Taung	2017/10/05	2022/10/31	Human Settlements Development Grant	Housing Development	12 176	10 829			
Greater Taung Villages Gotechs - Phase 1		Segomosi Municipality District	Greater Taung	2020/05/06	2021/05/31	Human Settlements Development Grant	Housing Development	7 000	3 000	4 000		
Greater Taung 2016/17 Greater Taung Villages - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development				16 110	
Greater Taung, Emergency Houses 1500 - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development				16 110	
Dr Ruth Military Veterans - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development					
Greater Taung Villages Phase 2 - Phase 1		Segomosi Municipality District	Greater Taung	NULL	2021/05/31	Human Settlements Development Grant	Housing Development	14 000		14 000		
Greater Taung Villages Phase 2 - Phase 1		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development					
GREATER TAUNG - TAUNG EXT 6 (742 ERVEN) - Phase 1		Segomosi Municipality District	Greater Taung	1987/03/10	2019/04/01	Human Settlements Development Grant	Housing Development	14 111	9 431	10 471	8 055	
GREATER TAUNG - BA-GA MOTHIBI RURAL HOUSING PROJECT - MADIPELESA (2)		Segomosi Municipality District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development	9 329	9 313			

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current													
	Kagisano-Morokweng Rural Housing Sub (600 Subsidies) + (20 Mayoro) - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	2013/06/19	2015/11/30	Human Settlements Development Grant	Housing Development	35 515	34 286			
	Kagisano-Morokweng Rural Housing Sub (600 Subsidies) + (20 Mayoro) - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	2013/06/19	2015/11/30	Human Settlements Development Grant	Housing Development	1 876	1 107			
	Kagisano- Heuningvlei Rural Subsidies (500 Subs) - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	NULL	NULL	Human Settlements Development Grant	Housing Development	11 550	550			
	Kagisano Local Municipality-Ganyesa Rural Housing - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	NULL	NULL	Human Settlements Development Grant	Housing Development	26 775	25 960			
	Kagisano - Piet Plessies DDIS (200 Subs) - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	2013/11/20	2019/09/30	Human Settlements Development Grant	Housing Development	32 162	28 970			
	Kagisano -16 Days Of Non Violence Against Women - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	NULL	NULL	Human Settlements Development Grant	Housing Development	183	110			
	Kagisano Local Mun Kagisano(800 Subs) - various villages		Segomotsi Montpati District	Kagisano-Molopo	2009/11/25	2020/07/31	Human Settlements Development Grant	Housing Development	69 227	46 705			
	Kagisano Local Mun Kagisano(800 Subs) - Tawana 200		Segomotsi Montpati District	Kagisano-Molopo	2014/05/01	2017/09/30	Human Settlements Development Grant	Housing Development	26 387	26 371			
	Kagisano Local Mun Kagisano(800 Subs) - Meron 210		Segomotsi Montpati District	Kagisano-Molopo	2014/05/01	2017/03/31	Human Settlements Development Grant	Housing Development	15 558	3 525			
	Kagisano Local Municipality Housing Project [Mosegedi] (1000) - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	NULL	NULL	Human Settlements Development Grant	Housing Development	72 935	71 894			
	Kagisano Rural Housing - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	2008/03/12	2017/12/31	Human Settlements Development Grant	Housing Development	111 532	112 286			
	Kagisano Rural Housing - Tseoge		Segomotsi Montpati District	Kagisano-Molopo	2017/09/04	2021/04/30	Human Settlements Development Grant	Housing Development	49 934	49 645			
	Kagisano - Piet Plessis 176 - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	NULL	NULL	Human Settlements Development Grant	Housing Development	15 639	14 656			
	Kagisano-Molopo Bray 403 Mosegedi - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	2013/12/02	2018/03/31	Human Settlements Development Grant	Housing Development	70 684	46 695	8 055	8 055	
	Kagisano-molopo Tosca&bray 400 Maseno - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	2013/12/02	2019/03/31	Human Settlements Development Grant	Housing Development	66 273	65 881			
	Kagisano Molopo, Ganyesa, 200 - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Kagisano-molopo Villages - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	2015/08/12	2020/04/01	Human Settlements Development Grant	Housing Development	15 249	15 245			
	2016/17 Kagisano-molopo Villages - Phaposaane Village 93		Segomotsi Montpati District	Kagisano-Molopo	2015/08/12	2019/09/30	Human Settlements Development Grant	Housing Development	11 701	11 333			
	Kagisano Molopo,127 Subs, Sp And Mm Holdings - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	2016/11/29	2018/01/15	Human Settlements Development Grant	Housing Development	16 756	16 712			
	Kagisano-molopo Gamodisenyane 50 - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	2017/08/23	2021/07/31	Human Settlements Development Grant	Housing Development	6 362	5 439			
	2018/19 Kagisano Pomfretre Township - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	2018/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	3 500	2 200			
	2018/19 Kagisano Pomfretre Township - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2018/19 Kagisano Pomfretre Township - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Kagisano Molopo Matikeng Villages Phase2 - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	2020/04/01	2021/06/01	Human Settlements Development Grant	Housing Development	3 000	3 000			
	Kagisano Molopo Villages Phase 2 Persewcon - Ga-Modisenyane		Segomotsi Montpati District	Kagisano-Molopo	2019/11/22	2022/03/31	Human Settlements Development Grant	Housing Development	13 097	12 528			
	Kagisano Molopo Villages Phase 2 - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	NULL	NULL	Human Settlements Development Grant	Housing Development		11 000			
	Kagisano Molop Villages (6) - Phase 1		Segomotsi Montpati District	Kagisano-Molopo	NULL	2021/05/31	Human Settlements Development Grant	Housing Development	23 500	23 500			
	Christiana / Geluksoord (330 Subs) B0020001 Sn 144 - Phase 1		Segomotsi Montpati District	Lekwa-Teemane	2000/04/01	2018/07/31	Human Settlements Development Grant	Housing Development	7 022	5 902			
	LEKWA TEEMANE- UTULWANANG EXTENSION 2 (150 DDIS Subs) - Phase 1		Segomotsi Montpati District	Lekwa-Teemane	2002/01/01	2020/01/04	Human Settlements Development Grant	Housing Development	3 485	902			
	Lekwa-Teemane -Botumelong Ext 4 (500 Subsidies) - Phase 1		Segomotsi Montpati District	Lekwa-Teemane	2004/01/12	2019/04/01	Human Settlements Development Grant	Housing Development	15 751	15 544	18		
	Lekwa-teemane L.M Christiana (600 Subs) - Pomfret		Segomotsi Montpati District	Lekwa-Teemane	2018/04/01	2020/01/04	Human Settlements Development Grant	Housing Development	2 274	2 121	232		
	Lekwa Teemane Etip Projects - Phase 1		Segomotsi Montpati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development	32				
	Christiana - Utlwanang Ext 4 500 - Phase 1		Segomotsi Montpati District	Lekwa-Teemane	2008/11/16	2019/04/01	Human Settlements Development Grant	Housing Development	31 977	30 784	72		
	Lekwa Teemane Bloemhof - Botumelong Ext 4 500 - Phase 1		Segomotsi Montpati District	Lekwa-Teemane	2008/11/15	2016/08/31	Human Settlements Development Grant	Housing Development	29 654	29 202	45		
	Lekwa Teemane Botumelong 257 - Phase 1		Segomotsi Montpati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development	20 170	20 147			

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25
1. Infrastructure Transfers - Current	Lekwa Teemane Botlumelong Ext 5 - 366 Units - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2011/11/14	2019/04/01	Human Settlements Development Grant	Housing Development	29 639	28 961		
	Lekwa-teemane Bloemhof Emergency Rectification - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2013/05/22	2019/04/01	Human Settlements Development Grant	Housing Development	12 911	11 296		
	Lekwa-teemane Ulkhanang ext 5 1000 Barzan - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2012/09/29	2017/02/07	Human Settlements Development Grant	Housing Development	102 602	83 483	447	
	Lekwa Teemane Botlumelong 286 Metro - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2013/06/28	2019/04/01	Human Settlements Development Grant	Housing Development	22 136	21 136		
	Lekwa Teemane Botlumelong 286 Metro - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2013/06/28	2020/12/31	Human Settlements Development Grant	Housing Development	23 038	22 456		
	Lekwa Teemane Botlumelong 286 Metro - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2015/12/08	2018/12/31	Human Settlements Development Grant	Housing Development	30 583	7 585	9 025	6 735
	Lekwa Teemane Botlumelong 286 Metro - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2019/03/15	2022/09/30	Human Settlements Development Grant	Housing Development	23 766	2 489		
	LekwaTeemane, Ulkhanang, 13 Emergency Barzan69 - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Lekwa Teemane Gelksoord Ext 2&3, 500, Malapane - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2015/04/23	2020/07/31	Human Settlements Development Grant	Housing Development	64 859	64 335	262	
	Lekwa Teemane Gelksoord 2&3 500, Tshikamotha - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2015/04/23	2020/07/31	Human Settlements Development Grant	Housing Development	67 224	64 914	263	
	Lekwa Teemane Gelksoord 2&3 2500, Barzan 69 - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2015/04/24	2019/03/31	Human Settlements Development Grant	Housing Development	204 715	203 575		
	Lekwa Teemane Botlumelong 500, Maseno - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2015/04/17	2019/12/31	Human Settlements Development Grant	Housing Development	65 847	65 347	262	
	Lekwa Teemane Botlumelong, 500 White Leopard - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2015/04/23	2020/07/31	Human Settlements Development Grant	Housing Development	65 847	64 991	262	
	Lekwa Teemane LM, Botlumelong, Maseno, 1000 Irdp - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2015/08/05	2017/03/31	Human Settlements Development Grant	Housing Development	53 050	50 785		
	2016/17 Lekwa Teemane Bloemhof Ext 10 M - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Lekwa Teemane Bloemhof Ext 10 M - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Lekwa Teemane Bloemhof Ext 10 Wi - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Lekwa Teemane Bloemhof Ext 10 Wi - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Lekwa Teemane Bloemhof Ext 9 - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Lekwa Teemane Ulkhanang Ext 3 - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2017/18 Lekwa Teemane Gelksoord 2&3 984 - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2017/18 Rsm Mirrip (social Amenities) - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Lekwa Teemane Gelksoord Ext 4 & 5 - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2017/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	2 912	2 295		
	Lekwa-teemane Botlumelong Ext 11 & 12 - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2015/04/23	2018/04/01	Human Settlements Development Grant	Housing Development	3 863	1 228		
	Bloemhof Botlumelong Ext 11 12 - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2017/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	3 544	2 436		
	Lekwa Teemane Gelksdoord Ext 2&3 984 - 1		Segomotsi Mompoti District	Lekwa-Teemane	2017/12/18	2021/12/31	Human Settlements Development Grant	Housing Development	127 643	82 575		
Lekwa Teemane Christiana Town And Townlands - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2018/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	1 000	1 000			
Lekwa Teemane Christiana Town And Townlands - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
Lekwa Teemane Bloemhof Ext 3 - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2018/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	1 000	1 000			
Lekwa Teemane Bloemhof Ext 13 - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
Lekwa Teemane Lm Bloemhof Ext 11&12 - Lesedi Cms		Segomotsi Mompoti District	Lekwa-Teemane	2018/10/16	2020/08/31	Human Settlements Development Grant	Housing Development	26 117	25 980			
Lekwa Teemane Lm Bloemhof Ext 11&12 - Mmopa		Segomotsi Mompoti District	Lekwa-Teemane	2018/09/30	2022/09/30	Human Settlements Development Grant	Housing Development	34 221	30 799			
Lekwa Teemane Lm Bloemhof Ext 11&12 - Thobile M		Segomotsi Mompoti District	Lekwa-Teemane	2018/10/16	2020/07/31	Human Settlements Development Grant	Housing Development	27 592	27 567			
Lekwa Teemane Bloemhof Ext 9 - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
Lekwa Teemane Christiana Golf Estate - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
Lekwa Teemane Botlumelong - Phase 1		Segomotsi Mompoti District	Lekwa-Teemane	2020/04/01	2021/04/01	Human Settlements Development Grant	Housing Development	1 500	1 500			

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current	Lekwa Teemane - Botumelong - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Lekwa Teemane - Botumelong - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Lekwa Teemane - Bloemhof Ext 13 - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Lekwa Teemane - Uthwanang Ext 4 - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Lekwa Teemane - Uthwanang - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	2020/04/01	2021/04/01	Human Settlements Development Grant	Housing Development	1 500	1 500			
	Lekwa Teemane - Coverdale - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Lekwa Teemane - Bloemhof Ext 12 - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development				16 249	16 249
	Lekwa Teemane - Woods Estate - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Lekwa Teemane - Makweteng(bloemhof Ext 11) - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Lekwa Teemane - Geluksoord Ext 5 -1500 - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	2021/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	2 500				
	Lekwa Teemane - Geluksoord Ext 5 -1500 - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Lekwa Teemane - Geluksoord Ext 5 -1500 - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	NULL	NULL	Human Settlements Development Grant	Housing Development				32 498	8 124
	Lekwa Teemane - Botumelong (997 Subs) B96040001 Sn 002 - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	1995/04/01	1996/03/31	Human Settlements Development Grant	Housing Development	15 145	15 254			
	LEKWA TEEMANE- UTLWANANG (152) - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	1996/08/01	1997/04/01	Human Settlements Development Grant	Housing Development	3 016	2 442			
	LEKWA TEEMANE- UTLWANANG (500) - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	1996/01/01	2003/01/01	Human Settlements Development Grant	Housing Development	7 749	5 790			
	LEKWA TEEMANE- BOTUMELONG EXT1 (1000 SUBS) - Phase 1		Segomotsi Moppati District	Lekwa-Teemane	1997/07/28	2019/04/01	Human Settlements Development Grant	Housing Development	33 590	16 459	43		
	MAMAUSA- GLAUDINA DDS (100 Subs) - Phase 1		Segomotsi Moppati District	Mamusa	2001/09/04	NULL	Human Settlements Development Grant	Housing Development	1 967	1 536			
	Mamusa - Anrelia Ex. 1, 2, 3 & 4 (Molatswaneng) (746 Subs) B00080001 Sn.166 - Phase 1		Segomotsi Moppati District	Mamusa	2000/10/16	2002/11/30	Human Settlements Development Grant	Housing Development	13 977	13 045			
	Mamusa-Ipelegeng Ext 2 & 3 (1000 Subsidies) - Phase 1		Segomotsi Moppati District	Mamusa	2004/03/02	2020/01/04	Human Settlements Development Grant	Housing Development	32 776	29 403			
	Mamusa Migdol (500 Subs) - Phase 1		Segomotsi Moppati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development	14 835	14 861			
	Mamusa L M Marreesfarm (1000 Subs) - Phase 1		Segomotsi Moppati District	Mamusa	2013/04/22	2017/07/31	Human Settlements Development Grant	Housing Development	72 469	71 556			
	Mamusa L M Nooitgedacht(500 Subs) - Phase 1		Segomotsi Moppati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development	18 264	6 569			
	Mamusa Palesa Women's Build 67 - Phase 1		Segomotsi Moppati District	Mamusa	2010/09/08	2016/04/30	Human Settlements Development Grant	Housing Development	5 950	5 796			
	Mamusa Nooitgedacht Ipelegeng 500 Urban Dynamics - Phase 1		Segomotsi Moppati District	Mamusa	2013/07/26	2022/07/31	Human Settlements Development Grant	Housing Development	62 855	60 211			
	Mamusa Glaudina, 66 Agang General Dealer - Phase 1		Segomotsi Moppati District	Mamusa	2015/01/09	2018/07/30	Human Settlements Development Grant	Housing Development	8 333	8 236			
	Mamusa Glaudina, 66, Syardia - Phase 1		Segomotsi Moppati District	Mamusa	2015/01/08	2018/09/30	Human Settlements Development Grant	Housing Development	8 333	5 931		1 625	1 625
Mamusa Glaudina, 68 Bonticapt - Phase 1		Segomotsi Moppati District	Mamusa	2015/01/08	2018/09/30	Human Settlements Development Grant	Housing Development	8 736	7 306		1 625	1 625	
Mamusa Ipelegeng 3 & 5, 65, Mminatoko - Phase 1		Segomotsi Moppati District	Mamusa	2015/08/10	2020/01/02	Human Settlements Development Grant	Housing Development	8 654	5 575		1 625	1 625	
Mamusa Local: Ipelegeng Ext 3 & 5, 130, Masero - Phase 1		Segomotsi Moppati District	Mamusa	2015/10/01	2020/02/29	Human Settlements Development Grant	Housing Development	17 308	9 273		1 625	1 625	
Mamusa Ipelegeng Ext 3 & 5, Khumo, 65 - Phase 1		Segomotsi Moppati District	Mamusa	2015/01/10	2017/07/31	Human Settlements Development Grant	Housing Development	8 654	8 589				
2016/17 Mamusa Glaudina Phase 1 - Phase 1		Segomotsi Moppati District	Mamusa	2018/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	1 240	992				
2016/17 Mamusa Plaudina Phase 2 - Phase 1		Segomotsi Moppati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development						
2016/17 Mamusa Ipelegeng Ext 8 - Phase 1		Segomotsi Moppati District	Mamusa	2016/04/01	2018/04/01	Human Settlements Development Grant	Housing Development	6 449	6 449				
2016/17 Mamusa Ipelegeng Ext 9 - Phase 1		Segomotsi Moppati District	Mamusa	2017/04/01	2018/04/01	Human Settlements Development Grant	Housing Development	2 500	2 500				
2016/17 Mamusa Ipelegeng Ext 3 Mom - Phase 1		Segomotsi Moppati District	Mamusa	2017/07/17	2019/06/30	Human Settlements Development Grant	Housing Development	15 843	15 724				

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										23/24	24/25	25/26
1. Infrastructure Transfers - Current	2016/17 Mamusa - Ipelegeng Ext 5 - Phase 1		Segomotsi Montpati District	Mamusa	NULL	Human Settlements Development Grant	Housing Development					
	Mamusa Ipelegeng Ext 7 Military Vets - Phase 1		Segomotsi Montpati District	Mamusa	NULL	Human Settlements Development Grant	Housing Development					
	Mamusa Ipelegeng Ext 7 Military Vets - Phase 1		Segomotsi Montpati District	Mamusa	NULL	Human Settlements Development Grant	Housing Development					
	Mamusa Lm, Glaudina 310, Nkoti - Phase 1		Segomotsi Montpati District	Mamusa	2016/12/01	2018/01/31	Human Settlements Development Grant	Housing Development	12 623	12 623		
	Mamusa L M, Glaudina, Tshipiso - Phase 1		Segomotsi Montpati District	Mamusa	2016/02/01	2020/07/31	Human Settlements Development Grant	Housing Development	61 323	59 241	674	
	Mamusa Lm, Ipelegeng Ext 5, Phlamo 93 - Phase 1		Segomotsi Montpati District	Mamusa	2017/08/23	2021/04/01	Human Settlements Development Grant	Housing Development	12 305	12 217		
	Mamusa Analla Ext 5 - Malapane		Segomotsi Montpati District	Mamusa	2019/10/02	2021/12/31	Human Settlements Development Grant	Housing Development	22 993	18 171		
	Mamusa Analla Ext 5 - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Analla Ext 5 - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Lm Glaudina 190 - Phase 1		Segomotsi Montpati District	Mamusa	2018/07/19	2020/07/31	Human Settlements Development Grant	Housing Development	8 737	8 569		
	Mamusa Lm Glaudina 190 - Phase 1		Segomotsi Montpati District	Mamusa	2018/07/19	2021/04/30	Human Settlements Development Grant	Housing Development	28 146	28 146		
	Mamusa Lm Ipelegeng Ext 8 - Somandla		Segomotsi Montpati District	Mamusa	2018/07/19	2021/03/31	Human Settlements Development Grant	Housing Development	25 982	25 981		
	Mamusa Lm Ipelegeng Ext 8 - MOTHEO		Segomotsi Montpati District	Mamusa	2018/07/19	2020/07/31	Human Settlements Development Grant	Housing Development	23 866	23 866		
	Mamusa Lm Ipelegeng Ext 9, 500 - Tn Molele		Segomotsi Montpati District	Mamusa	2018/07/24	2019/06/30	Human Settlements Development Grant	Housing Development	25 240	25 240		
	Mamusa Lm Ipelegeng Ext 9, 500 - TLOTISO SEMPE		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Ipelegeng Ext 7 (300) - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Ipelegeng New Ext 12 (1000 Flips) - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Township Vryburg Road Ipelegeng Ext12 - Phase 1		Segomotsi Montpati District	Mamusa	2021/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	2 500	556		
	Mamusa Ipelegeng New Ext 11 (300) Flisp - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Ipelegeng New Ext 10 (300) Flisp - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Township Ipelegeng Ext 11 - Phase 1		Segomotsi Montpati District	Mamusa	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	3 000	1 621		
	Mamusa Township Ipelegeng 10 - Phase 1		Segomotsi Montpati District	Mamusa	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	3 000	1 621		
	Mamusa Glaudina Ext 3 1000 - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Glaudina Ext 3 1000 - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Ipelegeng Ext 4,sephiri ,mathwala - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Avonster (100) - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Charon Informalsettlement Ext14 - Phase 1		Segomotsi Montpati District	Mamusa	2021/04/01	2021/06/01	Human Settlements Development Grant	Housing Development	1 500	1 500		
	Mamusa Charon Informalsettlement Ext14 - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Ipelegeng Ext 5,seitharesetele,clinic - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Ipelegeng Ext 3 (100) Jampas - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mamusa Ipelegeng Ext 3 (100) Jampas - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development				
Schweizer Reneke Land Purchase 62 Ho Pe33/32 - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development					
Schweizer Reneke Land Purchase 62 Ho Pe33/32 - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development					
Mamusa Land Purchase - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development					
Mamusa Land Purchase - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development					
MAMUSA - IPELENG EXT 4 & 5 - Phase 1		Segomotsi Montpati District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development	3 620				

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					Date: start	Date: finish					23/24	24/25
1. Infrastructure	Transfers - Current											
	Mamusa- Schweizer Reneke-Ipelegeng (1500 Subs) B98040001. Sn 098 - Phase 1		Segomotsi Mompoti District	Mamusa	1998/04/16	1999/06/01	Human Settlements Development Grant	Housing Development	30 800	30 578		
	MANUSA- AMALIA::: DDIS (30 Subs) B99050002 - Phase 1		Segomotsi Mompoti District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development	596	617		
	MAMAUSA- AMALIA HOUSING PROJECT (DDIS 62 SUBS) - Phase 1		Segomotsi Mompoti District	Mamusa	NULL	NULL	Human Settlements Development Grant	Housing Development	1 055	905		
	Human Settlement Re-development Project - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development	319	292		
	Naledi Local Mun Dikakwaneng Rural (625 Subs) - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development	19 387	18 686		
	Duminy Pontfret Project - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Naledi Local Mun Huhudi (800 Subs) - Phase 1		Segomotsi Mompoti District	Naledi	2007/07/15	2019/04/01	Human Settlements Development Grant	Housing Development	37 865	2 431		
	Naledi Local Mun Devondale(165 Subs) + 20 - Phase 1		Segomotsi Mompoti District	Naledi	2007/04/01	2022/03/30	Human Settlements Development Grant	Housing Development	18 253	18 530		
	Naledi Local Mun Devondale(165 Subs) + 20 - Phase 1		Segomotsi Mompoti District	Naledi	2007/04/01	2022/03/30	Human Settlements Development Grant	Housing Development	1 876			
	Naledi Local Municipality [Aobakwe Prip. 2000 Subs] - Phase 1		Segomotsi Mompoti District	Naledi	2008/01/21	2022/03/30	Human Settlements Development Grant	Housing Development	42 093	42 086		
	Naledi Local Mun Naledi Housing (3000 Subs) - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development	216 377	87 937		
	Naledi - Vryburg Ext 28 (services) - Phase 1		Segomotsi Mompoti District	Naledi	2011/09/21	2015/09/30	Human Settlements Development Grant	Housing Development	3 369	3 369		
	Naledi Vryburg Ext 25 Toro 1000 - Phase 1		Segomotsi Mompoti District	Naledi	2011/11/22	2017/03/07	Human Settlements Development Grant	Housing Development	107 245	102 439		
	Naledi Vryburg Ext 25 Toro 1000 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Naledi Vryburg And Taung Geotech Investigations - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development	1 377	1 377		
	Naledi Vryburg Ext 28 1500 Barzani - Phase 1		Segomotsi Mompoti District	Naledi	2013/06/12	2018/01/31	Human Settlements Development Grant	Housing Development	256 823	254 854		
	Naledi Vryburg Ext 28 1500 Barzani - Phase 1		Segomotsi Mompoti District	Naledi	2016/07/11	2018/01/31	Human Settlements Development Grant	Housing Development	12 419	12 419		
	Naledi Huhudi 200 Rs Rekopane - Phase 1		Segomotsi Mompoti District	Naledi	2013/11/19	2015/12/15	Human Settlements Development Grant	Housing Development	14 383			
	Naledi Coldridge 100 Mminathoko Trading - Phase 1		Segomotsi Mompoti District	Naledi	2013/12/02	2018/09/30	Human Settlements Development Grant	Housing Development	7 192			
	Naledi Huhudi 200 Meron - Phase 1		Segomotsi Mompoti District	Naledi	2013/11/20	2015/09/30	Human Settlements Development Grant	Housing Development	10 105	9 866		
	Naledi Huhudi 200 Meron - Phase 1		Segomotsi Mompoti District	Naledi	2013/11/20	2016/01/31	Human Settlements Development Grant	Housing Development	12 861	3 870		
	Naledi Coldridge 200 Maseno - Phase 1		Segomotsi Mompoti District	Naledi	2013/12/02	2017/03/07	Human Settlements Development Grant	Housing Development	14 383			
	Naledi Coldridge 100 Coldridge - Phase 1		Segomotsi Mompoti District	Naledi	2013/12/02	2016/03/31	Human Settlements Development Grant	Housing Development	7 192			
	Naledi Vryburg Ext 25 Toro 503 - Phase 1		Segomotsi Mompoti District	Naledi	2014/11/25	2020/07/31	Human Settlements Development Grant	Housing Development	96 101	91 940		
	Naledi Vryburg Ext 25 Toro 503 - Military Veterans		Segomotsi Mompoti District	Naledi	2014/11/25	2019/09/30	Human Settlements Development Grant	Housing Development	675			
	Naledi Vryburg Ext 25 Toro 503 - Military Veterans 2		Segomotsi Mompoti District	Naledi	2018/09/07	2019/09/30	Human Settlements Development Grant	Housing Development	3 204	3 164		
	Naledi Dikakwaneng, 600 Mcivils - Phase 1		Segomotsi Mompoti District	Naledi	2015/04/17	2017/01/07	Human Settlements Development Grant	Housing Development	34 284	34 284		
	2016/17 Naledi Broederspr. - 300 Hakensa		Segomotsi Mompoti District	Naledi	2019/06/13	2022/05/30	Human Settlements Development Grant	Housing Development	45 210	44 174		
	2016/17 Naledi Coldridge 1 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Rsm Conveyancing - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				
2016/17 Naledi Devondale 400 - Phase 1		Segomotsi Mompoti District	Naledi	2019/04/09	2019/10/01	Human Settlements Development Grant	Housing Development	1 500	1 500			
2016/17 Naledi Devondale 400 - Kgantsa 200		Segomotsi Mompoti District	Naledi	2022/02/08	2024/03/31	Human Settlements Development Grant	Housing Development	27 048	13 873	6 670	6 670	
2016/17 Naledi Huhudi Phola & Monoto - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
2016/17 Naledi Military Vets - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
2016/17 Naledi Flisp - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25
1. Infrastructure Transfers - Current	2016/17 Naledi Geduldspan - Phase 1		Segomotsi Mompoti District	Naledi	2019/06/12	2022/03/31	Human Settlements Development Grant	Housing Development	45 787	20 656	9 871	6 670
	2016/17 Naledi Geduldspan - Phase 1		Segomotsi Mompoti District	Naledi	2019/04/01	2020/04/01	Human Settlements Development Grant	Housing Development	1 000	1 000		
	2016/17 Naledi Huhudi 400 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				8 124
	2016/17 Naledi Huhudi 400 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Naledi Stella - Phase 1		Segomotsi Mompoti District	Naledi	2017/04/01	2019/07/01	Human Settlements Development Grant	Housing Development	59 746	59 746		
	2016/17 Naledi Stella - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Naledi Stella - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				
	2016/17 Naledi Stella - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Naledi Ex 29 6000 - Phase 1		Segomotsi Mompoti District	Naledi	2019/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	10 000	6 300		
	Naledi Ex 29 6000 - Phase 1		Segomotsi Mompoti District	Naledi	2022/03/15	2023/03/31	Human Settlements Development Grant	Housing Development	16 279	1 707		
	Naledi Ex 29 6000 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				8 124
	Naledi Ex 29 6000 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Naledi Ex 29 6000 - Maseno		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	50 584	9 270	7 452	
	Naledi Ex 29 6000 - Lethukhula Development		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/01	Human Settlements Development Grant	Housing Development	16 279	7 440	6 794	
	Naledi Ex 29 6000 - Thobile M		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development				
	Naledi Ex 29 6000 - Amandla		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	72 748	7 650	6 794	
	Naledi Ex 29 6000 - Khoisan Road		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	50 584	6 802	6 794	
	Naledi Ex 29 6000 - Malapane		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	37 386	9 027	6 794	
	Naledi Ex 29 6000 - Kgwalleng		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development				
	Naledi Ex 29 6000 - Seishabelo		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	47 778	5 749	6 794	
	Naledi Vryburg Ex 25 World Focus 400 - Stella		Segomotsi Mompoti District	Naledi	2019/06/13	2022/06/30	Human Settlements Development Grant	Housing Development	61 757	32 555	12 124	6 735
	Naledi Naledi Eloradine - 20 Units - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Naledi Vryburg Ex29 & Huhudi Ex1 Bulkservices - Leungo		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	55 734	5 863		
	Naledi Vryburg Ex29 & Huhudi Ex1 Bulkservices - Bato Holdings		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	10 531	1 106		
	Naledi Vryburg Ex29 & Huhudi Ex1 Bulkservices - Thobile M		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	30 074	4 579		
	Naledi Vryburg Ex29 & Huhudi Ex1 Bulkservices - Kgwalleng		Segomotsi Mompoti District	Naledi	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	9 197	967		
Naledi Vryburg Ex29 & Huhudi Ex1 Bulkservices - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
Naledi Naledi Vryburg Ex 25 (130 Units) - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				292	
Naledi Local Mun Dithakwaneng (500) - Phase 1		Segomotsi Mompoti District	Naledi	2020/04/01	2021/04/01	Human Settlements Development Grant	Housing Development	1 500		1 735		
Naledi Local Mun Dithakwaneng (500) - Phase 1		Segomotsi Mompoti District	Naledi	NULL	2021/05/31	Human Settlements Development Grant	Housing Development	3 000		3 000		
Naledi Local Mun Dithakwaneng (500) - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				8 054	
Naledi Emergency Houses 57 (32 Units) - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
Naledi Local Municipality Infills 400 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				16 249	
Vryburg Ex 28 - 406 Internal - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
Vryburg Ex 28 - 406 Internal - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development				16 249	

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25
1. Infrastructure Transfers - Current	Naledi - Stella 245 - Phase 1		Seqomotsi Mongapali District	Naledi	2021/01/22	2022/06/30	Human Settlements Development Grant	Housing Development	37 642	3 673	11 315	1 347
	NALEDI - STELLA EXTENSION (400 SUBSIDIES) - Phase 1		Seqomotsi Mongapali District	Naledi	1996/09/15	2019/04/01	Human Settlements Development Grant	Housing Development	19 048	18 647		
	NALEDI - HUUDI SOUTHERN BUFFER - VRYBURG - Phase 1		Seqomotsi Mongapali District	Naledi	1997/05/01	2018/07/31	Human Settlements Development Grant	Housing Development	9 453	1 786		
	NALEDI - VRYBURG EXTENSIONS (1000 SUBSIDIES)(R. B9908006) - Phase 1		Seqomotsi Mongapali District	Naledi	1998/02/01	2019/07/31	Human Settlements Development Grant	Housing Development	33 412	31 532		
	Ditsobotla- Bokhuiso Ext 2 Institutional - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2001/06/01	2019/03/19	Human Settlements Development Grant	Housing Development	14 591	12 930		
	Ditsobotla- Bokhuiso Ext 2 Institutional - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2010/12/22	2017/09/30	Human Settlements Development Grant	Housing Development	7 611	5 570		
	Ditsobotla- Bokhuiso Ext 2 Institutional - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2014/11/19	2020/03/31	Human Settlements Development Grant	Housing Development				
	DITSOBOTLA- BLYDEVILLE Ext 1,2 & 3 (136 subs) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2001/08/20	2019/03/19	Human Settlements Development Grant	Housing Development	13 431	10 822		
	DITSOBOTLA- BLYDEVILLE Ext 1,2 & 3 (136 subs) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2014/11/19	2020/03/31	Human Settlements Development Grant	Housing Development				
	Ditsobotla-Bodibe Rural Housing Project - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2011/05/25	2017/12/31	Human Settlements Development Grant	Housing Development	41 124	37 496		
	Ditsobotla Verdwaal Rural Housing (300 Subs) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2003/02/12	2015/11/30	Human Settlements Development Grant	Housing Development	10 161	3 030		
	Ditsobotla L M Itsoeng Zone 2 (200 Subs) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2004/01/10	2020/04/30	Human Settlements Development Grant	Housing Development	5 540	5 151		
	Ditsobotla- Tlhabologang Ext 4 & 6 Housing Project (800 Subsidies) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2007/08/27	2020/05/01	Human Settlements Development Grant	Housing Development	35 188	33 188		
	Ditsobotla- Tlhabologang Ext 4 & 6 Housing Project (800 Subsidies) - Barzani B10110001		Ngaka Modiri Molema District	Ditsobotla	2018/04/01	2021/04/01	Human Settlements Development Grant	Housing Development	27 133	22 355		
	Ditsobotla- Tlhabologang Ext 4 & 6 Housing Project (800 Subsidies) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Ditsobotla L M Tlhabologang Ext 5 [1,000 Subs] - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2010/11/03	2021/05/31	Human Settlements Development Grant	Housing Development	45 978	43 478		
	Ditsobotla L M Tlhabologang Ext 5 [1,000 Subs] - Completion B10110001		Ngaka Modiri Molema District	Ditsobotla	2018/04/01	2021/05/01	Human Settlements Development Grant	Housing Development	31 169	30 190		
	Ditsobotla Emergency Housing - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	484	452		
	Ditsobotla L M Itsoeng 150 Subs - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	5 479	205		
	Ditsobotla L M Bodibe Rural Housing 150 Subs - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	5 479	205		
	Ditsobotla L M Sheila Rural Housing 100 Subs - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	3 653	137		
	Ditsobotla L M Gamotlatla Rural Housing 100 Subs - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2007/01/23	2017/03/31	Human Settlements Development Grant	Housing Development	3 653	137		
	Ditsobotla L M Verdwaal Rural Housing 200 Subs - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	7 306	273		
	Ditsobotla Low Cost Housing - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	50 685			
	Ditsobotla - Itsoeng 619 Subs - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	12 575			
	Ditsobotla - Bodibe 550 Subs - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2007/08/27	2016/12/17	Human Settlements Development Grant	Housing Development	21 441	1 525		
	Ditsobotla - Verdwaal 1 & 2 (600 Subs) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	23 390	1 663		
	Ditsobotla - Sheila 250 Subs - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2013/12/01	2018/03/31	Human Settlements Development Grant	Housing Development	45 804	37 080		
	Ditsobotla - Bokhuiso Ext 1 (210 units from Gamotlatla) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	8 187	3 941		
	Ditsobotla - Springbokpan 150 Subs - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	5 848	416		
	Ditsobotla - Meetnekaar 100 Subs - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	4 483	277		
	Ditsobotla - Itleeng 421 Subs - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2007/08/27	2021/05/31	Human Settlements Development Grant	Housing Development	20 874	19 754		
Ditsobotla Bokhuiso 2000 - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2007/08/27	2021/08/30	Human Settlements Development Grant	Housing Development	184 687	181 282			
Ditsobotla Local Municipality (2000) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2008/01/21	2017/10/14	Human Settlements Development Grant	Housing Development	131 967	124 690			
Ditsobotla Local Municipality (2000) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2008/01/21	2017/12/31	Human Settlements Development Grant	Housing Development	641	197			

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current	Ditsobotla Local Municipality (2000) - Blaauwbark 47		Ngaka Modiri Molembe District	Ditsobotla	2008/01/18	2021/09/30	Human Settlements Development Grant	Housing Development	7 796				
	Ditsobotla Lm Developer Facilitated Phip 500 + 210 - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	63 241	42 279			
	Ditsobotla Lm Developer Facilitated Phip 500 + 210 - 210 Ga Motlala		Ngaka Modiri Molembe District	Ditsobotla	2008/02/20	2015/12/30	Human Settlements Development Grant	Housing Development		60			
	Ditsobotla Emergency Housing Project For the Disabled (48) - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	4 121	4 044			
	Ditsobotla Thabobogang 4,566 Barzani - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	3 994	3 883			
	Ditsobotla Thabobogang 4 5 & 6 Barzani - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development	23 786				
	Ditsobotla Coligny 141 Irdp - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2014/10/09	2019/03/31	Human Settlements Development Grant	Housing Development	20 028	19 904			
	Ditsobotla Coligny 141 Irdp - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2012/10/08	2019/10/31	Human Settlements Development Grant	Housing Development	1 145	1 022			
	Ditsobotla Rietvly Land Purchase - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2018/04/01	2019/03/31	Human Settlements Development Grant	Housing Development	12 726	12 623			
	Ditsobotla Bolkhuiso ext 1 230 Thabangane - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2014/11/05	2021/06/30	Human Settlements Development Grant	Housing Development	28 070	26 637			
	Ditsobotla, Verdwaal Village, 401, Sun Success - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2014/12/12	2019/09/30	Human Settlements Development Grant	Housing Development	57 077	56 774			
	Ditsobotla Itsoeng 619, sechoaro 124 - Sechoaro124		Ngaka Modiri Molembe District	Ditsobotla	2015/01/08	2020/03/31	Human Settlements Development Grant	Housing Development	20 196	16 741			
	Ditsobotla Itsoeng 619, sechoaro 124 - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Ditsobotla Itsoeng 619, sechoaro 124 - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Ditsobotla Itsoeng 619, OPT, 124 - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2015/01/08	2020/03/31	Human Settlements Development Grant	Housing Development	20 196	18 835			
	Ditsobotla Itsoeng 619, Phela,124 - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2015/01/08	2019/03/31	Human Settlements Development Grant	Housing Development	20 196	20 064			
	Ditsobotla, Itsoeng 619, 124, Reiti - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2015/01/07	2018/12/30	Human Settlements Development Grant	Housing Development	20 196	20 072			
	Ditsobotla Itsoeng 619, blue flame 123 - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2015/01/08	2018/09/30	Human Settlements Development Grant	Housing Development	20 033	17 633			
	Ditsobotla Itsoeng 619, blue flame 123 - Blydeville		Ngaka Modiri Molembe District	Ditsobotla	2019/09/23	2022/09/30	Human Settlements Development Grant	Housing Development	3 788	430	539		
	Ditsobotla Verdwaal Ext 1&2 Feasibility - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2015/01/14	2015/11/06	Human Settlements Development Grant	Housing Development	2 971	2 961			
	2016/17 Ditsobotla Blydeville Ex 4 - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2015/10/23	2019/03/31	Human Settlements Development Grant	Housing Development	6 462	6 012			
	2016/17 Ditsobotla Blydeville Ex 4 - Maseno		Ngaka Modiri Molembe District	Ditsobotla	2018/06/14	2020/03/31	Human Settlements Development Grant	Housing Development	39 568	39 072			
	2016/17 Ditsobotla Blydeville Ex 4 - Blydeville Ex 4		Ngaka Modiri Molembe District	Ditsobotla	2018/06/14	2020/03/31	Human Settlements Development Grant	Housing Development	47 807	47 807			
	2016/17 Ditsobotla Thabobogang - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Ditsobotla Bolkhuiso Senior Citizens - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2016/04/01	2017/03/31	Human Settlements Development Grant	Housing Development	1 277	1 277			
	2016/17 Ditsobotla Coligny 3.3ha - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2017/04/01	2018/03/31	Human Settlements Development Grant	Housing Development	3 457	3 037			
2016/17 Ditsobotla Villages - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2015/08/12	2021/05/31	Human Settlements Development Grant	Housing Development	12 879	8 879				
2016/17 Ditsobotla Villages - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2019/03/01	2019/07/31	Human Settlements Development Grant	Housing Development	10 000	10 000				
2016/17 Ditsobotla Villages - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2017/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	5 275	5 275				
2016/17 Ditsobotla Villages - CH Enterprise 130		Ngaka Modiri Molembe District	Ditsobotla	2019/06/13	2022/07/31	Human Settlements Development Grant	Housing Development	16 267	11 474	2 668			
2016/17 Ditsobotla Itsoeng 619 - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
2016/17 Ditsobotla Itsoeng Ex 3 - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
2016/17 Ditsobotla Coligny Irdp Phase 1 - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2017/04/01	2019/07/01	Human Settlements Development Grant	Housing Development	129 274	129 274				
2016/17 Ditsobotla Coligny Irdp Phase 1 - Taskalfa		Ngaka Modiri Molembe District	Ditsobotla	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	13 794					
2016/17 Ditsobotla Lichtenburg Ext 4 Cru - Phase 1		Ngaka Modiri Molembe District	Ditsobotla	2016/04/01	2017/03/31	Human Settlements Development Grant	Housing Development	2 230	2 230				

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					Date: start	Date: finish					23/24	24/25	25/ 26	
1. Infrastructure	Transfers - Current													
	2018/19 Ditsobotla Blydeville Bulk - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2019/04/01	2020/04/01	Human Settlements Development Grant	Housing Development	25 816	3 359		5 300	5 800	
	Ditsobotla Blydeville Ext 4 - 717 - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development					16 249	
	Ditsobotla Lm Tlhabologang Ext 8 - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2018/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	5 658	5 658				
	Ditsobotla Lm Tlhabologang Ext 8 - Taskalika		Ngaka Modiri Molema District	Ditsobotla	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	13 794	1 316				
	Ditsobotla - Colligny Bulk - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	12 329	1 851		5 300	5 800	
	Ditsobotla Grasfontein - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Ditsobotla Blydeville Ext 2 Erf 1151 - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	1 000	864				
	Ditsobotla Blydeville Ext 2 Erf 1151 - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Ditsobotla Irekeng Ward 20 (1451) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2021/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	3 000	876				
	Ditsobotla Irekeng Ward 20 (1451) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Ditsobotla Bolkhuiso Watd 1 (2500) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Ditsobotla Bolkhuiso Watd 1 (2500) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Ditsobotla Villages 1040 - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
	DITSOBOTLA- ITEKENG EXT 1 - BIESIESVLEI, 387 SUBSIDIES - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
	DITSOBOTLA- BLYDEVILLE EXT1,2&3 (2000) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	1998/04/01	1999/08/01	Human Settlements Development Grant	Housing Development	6 125	4 973		10 000	3 222	
	DITSOBOTLA- BLYDEVILLE EXT1,2&3 (2000) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
	DITSOBOTLA- BLYDEVILLE EXT1,2&3 (2000) - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
	DITSOBOTLA- BOIKHUTSO HOSTEL - Phase 1		Ngaka Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Matikeng- Danville (199 Subs) B00060002 Sn 164 - pnc		Ngaka Modiri Molema District	Matikeng	2002/04/01	2003/01/31	Human Settlements Development Grant	Housing Development	3 820	2 348				
	MAFIKENG - LOMANYANENG FLOOD RECONSTRUCTION PROJECT - Phase 1		Ngaka Modiri Molema District	Matikeng	2003/01/04	2004/01/04	Human Settlements Development Grant	Housing Development	3 219	1 965				
	Matikeng- Sewage Squatter Housing Development - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	7 982	275				
	MAFIKENG -MOOIFONTEIN RURAL PROJECT - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	3 885	1 119				
	Matikeng- Madibe-Ga-Kubu Rural Housing Project - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	7 982	2 350				
	Matikeng- Moletsamongwe Rural Housing Project - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	6 607	1 936				
	Matikeng -Weltevrede Rural Housing Project - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	8 161	2 350				
	Matikeng Local Municipality Ex 39 (2150 Subs) - Phase 1		Ngaka Modiri Molema District	Matikeng	2005/05/17	2022/01/04	Human Settlements Development Grant	Housing Development	84 942	82 165	549			
	Matikeng Local Municipality Ex 39 (2150 Subs) - WNDP Flats 54 Units		Ngaka Modiri Molema District	Matikeng	2005/05/17	2019/11/30	Human Settlements Development Grant	Housing Development	3 529	3 262	19			
	Matikeng L.m Slurry (100 Subs) - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	3 193	137				
	Matikeng Social Housing 1000 Units Ex 39 - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	31 900					
	Matikeng-Lomanyaneng PHP Housing - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	5 041	4 921				
	Matikeng-Lomanyaneng PHP Housing - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
	Matikeng LM [Baitiredi] Emergency Housing Project (500 + 250 Subs) - Phase 1		Ngaka Modiri Molema District	Matikeng	2007/02/01	2019/02/28	Human Settlements Development Grant	Housing Development	29 516	29 352				
	Matikeng LM [Baitiredi] Emergency Housing Project (500 + 250 Subs) - Phase 1		Ngaka Modiri Molema District	Matikeng	2009/09/29	2017/11/30	Human Settlements Development Grant	Housing Development	17 823	17 833				
	Matikeng -rooigrond Housing Project - Original agreement		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	54 976	772				

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current	Matikeng -root/ground Housing Project - Villages		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	71 646	71 367			
	Matikeng L M Matikeng Ext 39 Phase 2(350 Subs) - Phase 1		Ngaka Modiri Molema District	Matikeng	2007/08/01	2020/04/01	Human Settlements Development Grant	Housing Development	15 578	14 530			
	Matikeng L M Emergency Housing Projects[Katekani] (1000) - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	3 653	2 108			
	Matikeng L M Matikeng Disaster Houses(130 Subs) - Phase 1		Ngaka Modiri Molema District	Matikeng	2007/09/21	2022/09/30	Human Settlements Development Grant	Housing Development	23 495	14 223	1 611	1 611	
	Matikeng L M Matikeng Disaster Houses(130 Subs) - Demolition of 38 units Rebuilding		Ngaka Modiri Molema District	Matikeng	2014/10/10	2022/07/31	Human Settlements Development Grant	Housing Development	1 626	1 432	805		
	Matikeng L M Lomanyaneng Rural Housing (82 Subs) - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	4 103	4 194			
	Matikeng L M Lomanyaneng Rural Housing (82 Subs) - Phase 2 - 120 units		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	8 599	8 337			
	Matikeng L.M. Imperial Reserve (1259) - Phase 1		Ngaka Modiri Molema District	Matikeng	2008/01/21	2020/04/01	Human Settlements Development Grant	Housing Development	66 138	49 766			
	Molopo Local Municipality (1000) - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	86 062	21 609			
	Matikeng L.M- Fikile Housing Project [2000 Subs] - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	130 662	124 159			
	Matikeng L.M- Fikile Housing Project [2000 Subs] - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matikeng L.M: Magogwe Rural - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matikeng L.M: Magogwe Rural - Magogwe		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	12 812	11 985			
	Ililma - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Dumny Project - Flats - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Ga Motlatla Pure Phip - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matikeng Moshawane 300 Morula - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	25 819	23 899			
	Matikeng Otoshoop Maruping 278 Toro - Phase 1		Ngaka Modiri Molema District	Matikeng	2014/10/09	2016/09/14	Human Settlements Development Grant	Housing Development	29 737	27 752			
	Matikeng Otoshoop Maruping 278 Toro - Township establishment		Ngaka Modiri Molema District	Matikeng	2014/10/09	2015/05/30	Human Settlements Development Grant	Housing Development	3 021	3 021			
	Matikeng Otoshoop Maruping 278 Toro - Phase 1		Ngaka Modiri Molema District	Matikeng	2014/10/09	2016/06/30	Human Settlements Development Grant	Housing Development	14 879	14 879			
	Matikeng 200 Phip Pledge Project - Phase 1		Ngaka Modiri Molema District	Matikeng	2009/02/10	2021/09/30	Human Settlements Development Grant	Housing Development	14 227	13 985			
	Matikeng Mocoseng Emergency Project 23 - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	1 449	1 404			
	Matikeng Madiba Women's Build 177 - Phase 1		Ngaka Modiri Molema District	Matikeng	2010/09/08	2015/06/30	Human Settlements Development Grant	Housing Development	12 965	8 488	1 611	1 611	
	Matikeng Moleisanongwe Women's Build 70		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	4 957	4 906			
	Matikeng Madiba Women's Build 73 - Phase 1		Ngaka Modiri Molema District	Matikeng	2010/09/08	2015/06/30	Human Settlements Development Grant	Housing Development	5 871	3 693	1 611	1 611	
	Matikeng Local Municipality Ext 39 Yaetsho 230 - Phase 1		Ngaka Modiri Molema District	Matikeng	2013/07/30	2019/04/01	Human Settlements Development Grant	Housing Development	19 427	18 663	74		
	Matikeng Local Municipality Ext 39 Yaetsho 230 - Phase 1		Ngaka Modiri Molema District	Matikeng	2016/09/12	2017/09/30	Human Settlements Development Grant	Housing Development	5 663	5 599	47		
	Matikeng Villages 500 Quthing - Phase 1		Ngaka Modiri Molema District	Matikeng	2011/06/01	2017/09/30	Human Settlements Development Grant	Housing Development	38 710	24 036	1 611	1 611	
	Matikeng Villages 500 Quthing - Phase 1		Ngaka Modiri Molema District	Matikeng	2011/06/07	2018/01/31	Human Settlements Development Grant	Housing Development	6 320	5 894			
	Matikeng Moleisanongwe Rural Housing Project - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	3 120				
	Matikeng Lomanyaneng Rural Housing 200 Units - Phase 1		Ngaka Modiri Molema District	Matikeng	2012/06/01	2015/06/30	Human Settlements Development Grant	Housing Development	18 498	18 359			
Matikeng Weltevreden 250 Rural M2m - Phase 1		Ngaka Modiri Molema District	Matikeng	2012/04/01	2015/12/30	Human Settlements Development Grant	Housing Development	23 827	20 757				
Matikeng Lomanyaneng 200 Rural Gmd - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
Matikeng Letsopa Ext 1 & 2 Geotech Investigations - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	1 581	823				
Matikeng Cru 100 Kethra - Phase 1		Ngaka Modiri Molema District	Matikeng	2013/03/22	2018/02/28	Human Settlements Development Grant	Housing Development	42 536	41 955				

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current													
	Matikeng Marang Estates Social Project - Phase 1		Ngaqa Modiri Molemela District	Mahikeng		2017/03/31	Human Settlements Development Grant	Housing Development		54 690			
	Matikeng Marang Estates Social Project - Go Berg Assessment		Ngaqa Modiri Molemela District	Mahikeng	2014/10/20	2015/06/30	Human Settlements Development Grant	Housing Development	2 075	2 075			
	Matikeng Rooigrond 1000 Irdp Phase 1 Mosegedi - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2014/01/04	2017/03/31	Human Settlements Development Grant	Housing Development	50 110	48 819			
	Matikeng,Rooigrond Informal Settlements: 500, Mosegedi - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2014/01/06	2021/03/31	Human Settlements Development Grant	Housing Development	63 795	44 168			
	Matikeng, Madibe A Ga Kubu, 150 Big cedar trading - Big Cedar trading Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2014/09/28	2016/01/31	Human Settlements Development Grant	Housing Development	17 999	17 865			
	Matikeng, Madibe A Ga Kubu, 150 Big cedar trading - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matikeng, Rooigrond Informal Settlement, 500, tigane developers - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2014/01/06	2020/07/31	Human Settlements Development Grant	Housing Development	63 795	59 116			
	Matikeng, Rooigrond Informal Settlement, 500, tigane developers - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2017/03/13	2019/05/31	Human Settlements Development Grant	Housing Development	32 496	32 144			
	Matikeng, Madibe a ga Kubu, 100 Tigane Developers - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2014/09/30	2015/12/30	Human Settlements Development Grant	Housing Development	12 149	11 968			
	Matikeng, Nootgedacht Village, 200, Sechoaro - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2014/10/31	2019/07/31	Human Settlements Development Grant	Housing Development	30 498	30 129			
	Matikeng, Matikeng Ext 39, 25 Military Veterans - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/01/02	2021/09/30	Human Settlements Development Grant	Housing Development	4 970	3 249			
	Matikeng Matikeng Various Villages, 250, Maidu - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/01/09	2021/06/30	Human Settlements Development Grant	Housing Development	30 370	26 142	4 002		
	Matikeng, Matikeng Various Villages, 250 Mvelase - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/01/09	2022/09/30	Human Settlements Development Grant	Housing Development	42 275	30 375	7 337	6 670	1 400
	Matikeng, Matikeng Various Villages, Renahao, 250 - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/01/07	2022/09/30	Human Settlements Development Grant	Housing Development	37 220	23 528	7 337	6 670	5 336
	Matikeng Utkyk Village Feasibility - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/01/14	2016/03/31	Human Settlements Development Grant	Housing Development	3 561	3 561			
	Matikeng Itsoeng Feasibility - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/01/14	2016/03/31	Human Settlements Development Grant	Housing Development	2 413	2 413			
	Matikeng Goedgevonden Feasibility - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/04/01	2016/03/31	Human Settlements Development Grant	Housing Development	3 719	3 719			
	Matikeng Bapong Feasibility - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/04/01	2016/03/31	Human Settlements Development Grant	Housing Development	3 314	3 314			
	Matikeng Drieboek Feasibility - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/04/01	2016/03/31	Human Settlements Development Grant	Housing Development	4 010	4 010			
	Matikeng, Ext 39, Katleng, 32 - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/01/02	2018/03/31	Human Settlements Development Grant	Housing Development	6 125	6 058			
	Matikeng, Military Veterans, 40 Meron - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/01/29	2017/12/31	Human Settlements Development Grant	Housing Development	6 422	3 036			
	Matikeng Ward 28 & Ex 38 Emergency 31 Units - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/03/13	2022/01/31	Human Settlements Development Grant	Housing Development	5 699	5 584			
	Matikeng Otsohoop, 321, Dilempumo - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/08/18	2020/03/31	Human Settlements Development Grant	Housing Development	49 458	44 446			
	Matikeng Montshoa 87 Yonica - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/09/22	2019/09/30	Human Settlements Development Grant	Housing Development	11 820	6 399			
	Matikeng Montshoa 87 Yonica - Mahikeng Kabe Village 50 Yonica		Ngaqa Modiri Molemela District	Mahikeng	2017/12/12	2019/11/30	Human Settlements Development Grant	Housing Development	8 224	8 224			
	Matikeng, Masutho, Boetla 83 - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2015/12/22	2023/02/28	Human Settlements Development Grant	Housing Development	13 784	3 921	1 601		
	Matikeng, Masutho, Boetla 83 - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Matikeng Schoongezicht - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	2016/02/02	2018/11/30	Human Settlements Development Grant	Housing Development	24 962	24 573			
	2016/17 Ngaqa Modiri Molemela Conveyancing - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Matikeng Lomanyareng 200 - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Matikeng Matikeng 200 - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Matikeng 50 Units 3 Villages - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Ngaqa Modiri Military Vets - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Matikeng Montshoa Two-rooms - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Matikeng Otsohoop Phase 2 - Phase 1		Ngaqa Modiri Molemela District	Mahikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					

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					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current	2016/17 Matikeng Villages - Phase 1		Ngaka Modiri Molema District	Matikeng	2016/04/01	2017/03/31	Human Settlements Development Grant	Housing Development	1 721	1 721			
	Ngaka Modiri Molema District												
	2016/17 Matikeng Villages - King/Associates		Ngaka Modiri Molema District	Matikeng	2017/04/01	2018/03/31	Human Settlements Development Grant	Housing Development	25 000				
	2016/17 Matikeng Rooigrond Sewerage & Water - Phase 1		Ngaka Modiri Molema District	Matikeng	2017/03/28	2019/10/31	Human Settlements Development Grant	Housing Development	3 849	3 497			
	2017/18 Extension Matikeng Ext 39 (pompriete) - Phase 1		Ngaka Modiri Molema District	Matikeng	2017/03/23	2018/04/01	Human Settlements Development Grant	Housing Development	3 000	2 571			
	2017/18 Matikeng Matikeng Ext 38 Veterans - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matikeng Military Vets 24 Units - Phase 1		Ngaka Modiri Molema District	Matikeng	2016/09/06	2019/08/31	Human Settlements Development Grant	Housing Development	6 248	6 214			
	2018/19 Matikeng Kaalpan 100 - Lematishe		Ngaka Modiri Molema District	Matikeng	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	6 188	6 444			
	2018/19 Matikeng Kaalpan 100 - Brooksby Moroka		Ngaka Modiri Molema District	Matikeng	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	6 188	4 833			
	Matikeng Villages Geotech Investigations - Phase 1		Ngaka Modiri Molema District	Matikeng	2017/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	13 000	12 296	704		
	Matikeng Villages Dolomite Investigations - Phase 1		Ngaka Modiri Molema District	Matikeng	2017/04/01	2018/04/01	Human Settlements Development Grant	Housing Development	25 000	25 000			
	Matikeng Matikeng Villages - Mooipan		Ngaka Modiri Molema District	Matikeng	2020/02/10	2021/03/31	Human Settlements Development Grant	Housing Development	3 809	2 668	267		
	Matikeng Matikeng Villages - Lombaardslaagte		Ngaka Modiri Molema District	Matikeng	2020/02/10	2022/12/31	Human Settlements Development Grant	Housing Development	5 070	2 668	267		
	Matikeng Matikeng Villages - Seberia		Ngaka Modiri Molema District	Matikeng	2020/02/10	2021/03/31	Human Settlements Development Grant	Housing Development	5 098	2 668	267		
	Matikeng Matikeng Villages - Louisdal		Ngaka Modiri Molema District	Matikeng	2020/02/10	2021/03/31	Human Settlements Development Grant	Housing Development	5 096	2 668	267		
	Matikeng Matikeng Villages - Goedgevonden		Ngaka Modiri Molema District	Matikeng	2020/02/10	2021/03/31	Human Settlements Development Grant	Housing Development	5 140	2 668			
	Matikeng Matikeng Villages - Uityk		Ngaka Modiri Molema District	Matikeng	2020/02/10	2021/03/31	Human Settlements Development Grant	Housing Development	6 701	2 668			
	Matikeng Matikeng Villages - Enselspruit		Ngaka Modiri Molema District	Matikeng	2020/02/10	2021/03/31	Human Settlements Development Grant	Housing Development	6 239	2 668			
	Matikeng Matikeng Villages - SP and MM Holdings		Ngaka Modiri Molema District	Matikeng	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	26 477				
	Matikeng Ottoshoop 321 - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matikeng Ottoshoop 321 - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matikeng Ward 29 Lonely Part - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matikeng Matsatseng - slurry Informal Settlement - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matikeng Mmabatho Town And Townlands - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Matikeng Danville Eia -feasibility Study (200) - Phase 1		Ngaka Modiri Molema District	Matikeng	2021/04/01	2021/06/30	Human Settlements Development Grant	Housing Development	2 000	484			
	Matikeng Danville Eia -feasibility Study (200) - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	2021/05/31	Human Settlements Development Grant	Housing Development	1 000				
Matikeng Danville Eia -feasibility Study (200) - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
Matikeng Rehabilitation Areas - Phase 1		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development						
Matikeng Villages Phase 2 - Lekung		Ngaka Modiri Molema District	Matikeng	2021/01/26	2022/12/31	Human Settlements Development Grant	Housing Development	7 796	3 673				
Matikeng Villages Phase 2 - Mabuduswane SP		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	3 603					
Matikeng Villages Phase 2 - Morwaishettha SP		Ngaka Modiri Molema District	Matikeng	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	3 600	2 900				
Matikeng Villages Phase 2 - Lekuru La Seipone SP		Ngaka Modiri Molema District	Matikeng	2022/03/01	2023/03/31	Human Settlements Development Grant	Housing Development	18 625	8 860	8 055	3 222		
Matikeng Villages Phase 2 - Lekuru La Seipone SP		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	3 602	3 222	805			
Matikeng Villages Phase 2 - Putungoe SP		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	3 603	3 222	805			
Matikeng Villages Phase 2 - Makhubung SP		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development		3 222	805			
Matikeng Villages Phase 2 - Lekoko SP		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development		3 222	805			
Matikeng Villages Phase 2 - Lekung SP		Ngaka Modiri Molema District	Matikeng	NULL	NULL	Human Settlements Development Grant	Housing Development		3 222	805			

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					Date: start	Date: finish					23/24	24/25
Transfers - Current												
1. Infrastructure	Mafikeng Villages Phase 2 - Phase 1		Ngaka Modiri Molema District	Mafikeng	NULL	NULL	Human Settlements Development Grant	Housing Development		3 222	805	
	Ngaka Modiri Molema Military Veterans - Phase 1		Ngaka Modiri Molema District	Mafikeng	NULL	NULL	Human Settlements Development Grant	Housing Development	19 901			
	Mafikeng Ottoshoop Land Purchase - Phase 1		Ngaka Modiri Molema District	Mafikeng	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mafikeng Rooigrond Internal Services Phase 2 - Phase 1		Ngaka Modiri Molema District	Mafikeng	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mafikeng Asslaagte Internal Services - Phase 1		Ngaka Modiri Molema District	Mafikeng	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Mafikeng - Imperial Reserve Phase 2 (1372 Subs) B96090005 Sn 046 - Phase 1		Ngaka Modiri Molema District	Mafikeng	2001/09/01	2002/07/31	Human Settlements Development Grant	Housing Development	40 416	17 114		
	Ramotshere Molema - Groot Marico Extension 1 (193 Subs) - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2001/12/06	2020/02/29	Human Settlements Development Grant	Housing Development	4 034	3 022		
	Ramotshere Molema- Lekgopung Rural Housing (250 Sub) - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development	5 954	275		
	Ramotshere Molema - Khunotswana Rural Housing (300 Subs) - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development	6 930	330		
	Leeufontein Pmp Project - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development	81			
	Ramotshere Molema Ehp Project - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Groot Marico -Human Settlement Upgrading [Groot Marico] - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development	680	680		
	Ramotshere Molema Krusivier Women's Build 100 - Maphekane - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Ramotshere Molema Krusivier Women's Build 100 - Maphekane - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development	8 518	8 510		
	Ramotshere Molema Krusivier Women's Build 100 - Morongwa - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development	8 518	4 600	1 611	1 611
	Ramotshere Molema Krusivier Women's Build 100 - Morongwa - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Ramotshere Molema Krusivier Women's Build 50 - Dazi Business Venture - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development				
	Ramotshere Molema Krusivier Women's Build 50 - Dazi Business Venture - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development	4 259	4 239		
	Ramotshere Molema Groot Marico 600 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2014/09/15	2019/03/19	Human Settlements Development Grant	Housing Development	94 181	91 565		
	Ramotshere Molema Dinokane 200 Leretletse-Lesedi - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2012/04/01	2017/03/31	Human Settlements Development Grant	Housing Development	279	251		
	Ramotshere Molema Dinokane 200 Leretletse-Lesedi - Emergency Units		Ngaka Modiri Molema District	Ramotshere Molema	2013/12/01	2017/10/14	Human Settlements Development Grant	Housing Development	24 345	23 885		
	Ramotshere Molema, Krusivier, 83, Boletla - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2014/10/01	2017/03/31	Human Settlements Development Grant	Housing Development	885	872		
	Ramotshere Molema, Krusivier, 83, Ramasedi - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2014/01/06	2019/04/01	Human Settlements Development Grant	Housing Development	11 396	1 269	2 416	2 416
	Mogopla, Nyelise various villages 5 units		Ngaka Modiri Molema District	Ramotshere Molema	2014/01/06	2018/11/30	Human Settlements Development Grant	Housing Development	10 403	10 403		
	Ramotshere Molema, Krusivier, 83, Ramasedi - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2015/07/09	2018/11/30	Human Settlements Development Grant	Housing Development	632	632		
	Ramotshere Molema, Khunotswana Rural Development, Persevon150 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2014/01/06	2020/03/31	Human Settlements Development Grant	Housing Development	10 612	10 612		
	Ramotshere Molema, Khunotswana rural development, NMX 150 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2014/09/16	2017/10/31	Human Settlements Development Grant	Housing Development	23 965	23 965		
	Ramotshere, Military Veterans, 60, Meron - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2014/09/19	2016/07/30	Human Settlements Development Grant	Housing Development	23 965	23 965		
	Ramotshere Molema - Moselapetwa & Mogopa - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2015/01/29	2017/10/01	Human Settlements Development Grant	Housing Development	13 033			
	Ramotshere Molema - Moselapetwa & Mogopa - Mogopa Village 125		Ngaka Modiri Molema District	Ramotshere Molema	2015/01/14	2020/03/31	Human Settlements Development Grant	Housing Development	500	500		
	Ramotshere Molema Villages Feasibility - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2015/01/14	2022/12/30	Human Settlements Development Grant	Housing Development	18 797	18 783		
Ramotshere Molema Schoongescht Feasibility - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2015/01/14	2016/03/31	Human Settlements Development Grant	Housing Development	5 500	5 500			
Ramotshere Molema Welbedacht Feasibility - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2015/01/14	2016/03/31	Human Settlements Development Grant	Housing Development	2 513	2 513			
Ramotshere Molema Welbedacht Feasibility - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	2015/01/14	2016/03/31	Human Settlements Development Grant	Housing Development	888	888			
Ramotshere Molema Welbedacht Feasibility - Phase 1		Ngaka Modiri Molema District	Ramotshere Molema	NULL	NULL	Human Settlements Development Grant	Housing Development			19 347		

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					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current	Ramotshere Molloa Bethel Feasibility - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2015/01/14	2016/03/31	Human Settlements Development Grant	Housing Development	3 800	3 800			
	Ramotshere Molloa Mandela Park Feasibility - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2015/01/14	2016/03/31	Human Settlements Development Grant	Housing Development	3 900	3 900			
	Ramotshere Molloa, Various Villages, 05, Ramasedi - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2015/07/14	2015/09/30	Human Settlements Development Grant	Housing Development	632				
	Ramotshere LM, Lekgophung, 250, Koki Consulting - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2015/08/07	2019/07/19	Human Settlements Development Grant	Housing Development	46 397	42 462	3 222		
	2016/17 Ramotshere Molloa Gopane - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2015/08/12	2016/05/31	Human Settlements Development Grant	Housing Development	270	270			
	2016/17 Ramotshere Molloa Gopane - Gopane village		Ngaka Modiri Molema District	Ramotshere Molloa	2019/11/22	2022/09/30	Human Settlements Development Grant	Housing Development	29 625	3 362	6 670	4 002	4 002
	2016/17 Ramotshere Molloa Lekubu - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2015/08/12	2022/03/31	Human Settlements Development Grant	Housing Development	1 770	1 770			
	2016/17 Ramotshere Molloa Lekubu - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	25 855	2 229	6 670	1 334	1 334
	2016/17 Ramotshere Molloa Lekubu - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Ramotshere Molloa Moselepetiwa Mogopa - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development			6 444	4 833	4 833
	2016/17 Ramotshere Molloa Ramotshere Villages 300 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2017/07/23	2018/03/31	Human Settlements Development Grant	Housing Development					
	2016/17 Ramotshere Molloa Ramotshere Villages 300 - Borothanadi/Maramage 50		Ngaka Modiri Molema District	Ramotshere Molloa	2018/05/31	2021/06/30	Human Settlements Development Grant	Housing Development	8 160	4 273			
	2016/17 Ramotshere Molloa Ramotshere Villages 300 - Driefontein		Ngaka Modiri Molema District	Ramotshere Molloa	2017/07/23	2019/10/31	Human Settlements Development Grant	Housing Development	8 097	8 096			
	2016/17 Ramotshere Molloa Ramotshere Villages 300 - Niswetsoku/Moswetu		Ngaka Modiri Molema District	Ramotshere Molloa	2017/07/23	2021/06/30	Human Settlements Development Grant	Housing Development	8 312	6 842			
	2016/17 Ramotshere Molloa Ramotshere Villages 300 - Moshana 50/Lekubu		Ngaka Modiri Molema District	Ramotshere Molloa	2017/08/23	2019/05/19	Human Settlements Development Grant	Housing Development	7 811	7 811			
	2016/17 Ramotshere Molloa Ramotshere Villages 300 - SEBIFENG		Ngaka Modiri Molema District	Ramotshere Molloa	2017/08/23	2021/03/31	Human Settlements Development Grant	Housing Development	8 263	8 263			
	2016/17 Ramotshere Molloa Ramotshere Villages 300 - Amantsi Trading		Ngaka Modiri Molema District	Ramotshere Molloa	2017/09/21	2021/03/31	Human Settlements Development Grant	Housing Development	6 278	5 731	667		
	2016/17 Ramotshere Molloa Swartkop 300 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	2021/05/31	Human Settlements Development Grant	Housing Development	3 000	3 000			
	2016/17 Ramotshere Molloa Swartkop 300 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2017/18 Ikageleng - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2019/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	1 500	1 309			
	Ramotshere Molloa Lehurutshe Military Vets 60 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2017/09/06	2021/09/30	Human Settlements Development Grant	Housing Development	15 703	10 305	1 381		
	Ramotshere Molloa Mathase Madune 200 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2018/04/01	2021/04/01	Human Settlements Development Grant	Housing Development	4 000	4 000			
	Ramotshere Molloa Mathase Madune 200 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development			8 055	4 833	4 833
	Ramotshere Molloa Mathase Madune 200 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development			8 055	3 222	3 222
	Ramotshere Molloa Mathase Madune 200 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Ramotshere Molloa Metsedi Village 180 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2019/04/09	2021/11/30	Human Settlements Development Grant	Housing Development	2 700	2 700			
	Ramotshere Molloa Metsedi Village 180 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development			975	1 625	1 625
Ramotshere Molloa Metsedi Village 180 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development			975	1 625	1 625	
Ramotshere Molloa Metsedi Village 180 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development			975	1 625	1 625	
2020/21 Ramotshere Molloa Henryville 40 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2019/12/11	2021/09/30	Human Settlements Development Grant	Housing Development	5 128	964		1 611	1 611	
Ramotshere Molloa Dinkana Village4000 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	5 000	4 000	1 000			
Ramotshere Molloa Dinkana Village4000 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development						
Ramotshere Molloa Dinkana Village4000 - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development						
Ramotshere Molloa Venture ,supingstad - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	1 000	2 130				
Ramotshere Molloa Venture ,supingstad - Phase 1		Ngaka Modiri Molema District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development			11 277	4 833	7 249	

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1. Infrastructure Transfers - Current	Ramotshere Molloa Venture ,suplingsstad - venture		Ngaka Modiri Molembe District	Ramotshere Molloa	2022/02/08	2023/03/31	Human Settlements Development Grant	Housing Development	13 137		8 055	805	
	Ramotshere Molloa Venture ,suplingsstad - Phase 1		Ngaka Modiri Molembe District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development				8 055	8 055
	2020/21 Ramotshere Molloa Ikageng Ext 3 - Phase 1		Ngaka Modiri Molembe District	Ramotshere Molloa	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Ramotshir Molloa- Groot Marico (56 Subs) B96040013 Sn1013 - Phase 1		Ngaka Modiri Molembe District	Ramotshere Molloa	1997/03/10	2019/04/01	Human Settlements Development Grant	Housing Development	665	602			
	RAMOTSIRI- MOILOA -LEHURUTSHE - Phase 1		Ngaka Modiri Molembe District	Ramotshere Molloa	1997/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	7 838	7 699			
	RAMOTSIRI- MOILOA - IKAGELENG B97060065 - Phase 1		Ngaka Modiri Molembe District	Ramotshere Molloa	1997/05/01	2020/02/29	Human Settlements Development Grant	Housing Development	13 773	5 642			
	Ratlou Local Mun Mathateng Rural (250 Subs) - Phase 1		Ngaka Modiri Molembe District	Ratlou	NULL	NULL	Human Settlements Development Grant	Housing Development	6 641	6 641			
	Ratlou L.M -Ratlou Rural Housing (1000 Subsidies) - Phase 1		Ngaka Modiri Molembe District	Ratlou	NULL	NULL	Human Settlements Development Grant	Housing Development	36 086	36 636			
	Ratlou Rural Housing (2000 Subsidies) - Phase 1		Ngaka Modiri Molembe District	Ratlou	2006/08/08	2017/10/01	Human Settlements Development Grant	Housing Development	108 711	95 073		4 833	4 833
	Ratlou Local Mun Emergency Housing (284 Sub) - Phase 1		Ngaka Modiri Molembe District	Ratlou	2006/07/10	2015/12/30	Human Settlements Development Grant	Housing Development	19 366	17 791		1 611	
	Ratlou Emergency Housing - Phase 1		Ngaka Modiri Molembe District	Ratlou	NULL	NULL	Human Settlements Development Grant	Housing Development	64				
	Ratlou L.M-Mabule Rural Project (124 Subs) - Phase 1		Ngaka Modiri Molembe District	Ratlou	NULL	NULL	Human Settlements Development Grant	Housing Development	8 728	8 728			
	Ratlou Emergency Housing 36 Units - Phase 1		Ngaka Modiri Molembe District	Ratlou	NULL	NULL	Human Settlements Development Grant	Housing Development	2 071	1 998			
	Ratlou Kraaipan, Setlagole, Madibogo 200 - Phase 1		Ngaka Modiri Molembe District	Ratlou	2013/12/18	2017/03/31	Human Settlements Development Grant	Housing Development	22 823	5 041		1 611	1 611
	Ratlou Kraaipan, Setlagole, Madibogo 200 - Phase 1		Ngaka Modiri Molembe District	Ratlou	2018/02/23	2021/09/30	Human Settlements Development Grant	Housing Development	18 626	8 564		1 611	1 611
	Ratlou Logageng, 200 Meron - Phase 1		Ngaka Modiri Molembe District	Ratlou	2014/10/09	2017/03/31	Human Settlements Development Grant	Housing Development	26 636	26 631			
	Ratlou, Madibogo Village, 425 Metro Projects - Phase 1		Ngaka Modiri Molembe District	Ratlou	2014/10/09	2017/03/31	Human Settlements Development Grant	Housing Development	50 929	50 709			
	2016/17 Ratlou Villages - Phase 1		Ngaka Modiri Molembe District	Ratlou	2015/08/12	2017/03/31	Human Settlements Development Grant	Housing Development	9 834	8 576			
	2016/17 Ratlou Villages - Masamane Village		Ngaka Modiri Molembe District	Ratlou	2019/06/19	2022/03/31	Human Settlements Development Grant	Housing Development	11 917	11 897			
	2016/17 Ratlou Villages - Seloeshaba village		Ngaka Modiri Molembe District	Ratlou	2016/04/01	2021/03/31	Human Settlements Development Grant	Housing Development	18 558	17 197			
	2016/17 Ratlou Villages - Mmakgori		Ngaka Modiri Molembe District	Ratlou	2015/08/12	2019/05/31	Human Settlements Development Grant	Housing Development	9 974	9 578			
	2016/17 Ratlou Villages - Matloding village		Ngaka Modiri Molembe District	Ratlou	2018/04/01	2021/03/31	Human Settlements Development Grant	Housing Development	12 564	12 066			
	2016/17 Ratlou Villages - Dingateng		Ngaka Modiri Molembe District	Ratlou	2018/04/01	2021/03/31	Human Settlements Development Grant	Housing Development	13 607	12 422			
	2016/17 Ratlou Villages - Ramabesa village		Ngaka Modiri Molembe District	Ratlou	2018/04/01	2021/06/30	Human Settlements Development Grant	Housing Development	6 341	1 596		8 004	
	2016/17 Ratlou Villages - Anandila		Ngaka Modiri Molembe District	Ratlou	2018/03/27	2021/03/31	Human Settlements Development Grant	Housing Development	32 704	31 933			
	2016/17 Ratlou Villages - Thuthwane		Ngaka Modiri Molembe District	Ratlou	2018/10/11	2022/09/30	Human Settlements Development Grant	Housing Development	12 054	4 560		1 601	
	2016/17 Ratlou Villages - Phase 1		Ngaka Modiri Molembe District	Ratlou	2018/10/11	2021/09/30	Human Settlements Development Grant	Housing Development	10 288	8 646		1 601	
	Ratlou Maretsane, Digatwong And Lokaleng 270 - Phase 1		Ngaka Modiri Molembe District	Ratlou	2019/02/25	2022/09/30	Human Settlements Development Grant	Housing Development	34 535	4 107		7 870	2 668
	Ratlou Ratlou Village Phase 3 - Phase 1		Ngaka Modiri Molembe District	Ratlou	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing -Delareville-Atamelang B00040005 Sn 152 - Phase 1		Ngaka Modiri Molembe District	Tswaing	2000/04/15	2020/03/29	Human Settlements Development Grant	Housing Development	18 810	16 693		176	
	TSWAING -AGISANANG EXT 2 DDIS (MAGGIE) - Phase 1		Ngaka Modiri Molembe District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development	3 130	3 026			
	Tswaing Muni Letsopa Ext 3 (500 Subs) - Phase 1		Ngaka Modiri Molembe District	Tswaing	2018/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	14 875	14 671		262	
	Tswaing Local Mun Letsopa Ex 5 (500 Subs) - RS Rekopane		Ngaka Modiri Molembe District	Tswaing	2008/09/26	2019/11/30	Human Settlements Development Grant	Housing Development	56 066	55 367		260	
Tswaing Local Mun Letsopa Ex 5 (500 Subs) - Units from ext 3		Ngaka Modiri Molembe District	Tswaing	2008/09/26	2019/02/28	Human Settlements Development Grant	Housing Development	6 403	5 985		28		
Tswaing Local Mun Letsopa Ex 5 (500 Subs) - Original Contract		Ngaka Modiri Molembe District	Tswaing	2008/09/26	2019/02/28	Human Settlements Development Grant	Housing Development	24 487	23 453				

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1. Infrastructure Transfers - Current	Tswaing Local Mun Letsopa Ex 4 (500 Subs) - Phase 1		Ngaika Modiri Molemela District	Tswaing	2004/04/03	2019/04/01	Human Settlements Development Grant	Housing Development	18 972	17 201	247		
	Tswaing Local Mun Agisanang Ex 2 (150 Subs) - Phase 1		Ngaika Modiri Molemela District	Tswaing	2004/03/04	2019/11/30	Human Settlements Development Grant	Housing Development	120 624	117 498	310		
	Tswaing Local Mun Agisanang Ex 2 (150 Subs) - 3 emergency houses		Ngaika Modiri Molemela District	Tswaing	2015/04/28	2016/01/31	Human Settlements Development Grant	Housing Development	383		105		
	Tswaing 1500 Aobakwe - Phase 1		Ngaika Modiri Molemela District	Tswaing	2010/02/01	2022/09/30	Human Settlements Development Grant	Housing Development	104 407	88 585			
	Tswaing 1500 Aobakwe - Phase 1		Ngaika Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing 1500 Aobakwe - Phase 1		Ngaika Modiri Molemela District	Tswaing	2009/06/01	2019/07/31	Human Settlements Development Grant	Housing Development	1 449	1 441			
	Tswaing, Delareyville Ex 7, 200 - Phase 1		Ngaika Modiri Molemela District	Tswaing	2013/12/18	2017/12/31	Human Settlements Development Grant	Housing Development	10 962	9 350			
	Tswaing, Delareyville Ex 7, 200 - Bulk		Ngaika Modiri Molemela District	Tswaing	2017/03/01	2019/11/30	Human Settlements Development Grant	Housing Development	14 359	14 349			
	Tswaing, Delareyville Ex 7, 200 - Agisanang ext 3		Ngaika Modiri Molemela District	Tswaing	2019/06/29	2021/09/30	Human Settlements Development Grant	Housing Development	14 047		1 616	1 347	
	Tswaing, Delareyville Ex 7, 60 - Phase 1		Ngaika Modiri Molemela District	Tswaing	2013/12/18	2015/12/30	Human Settlements Development Grant	Housing Development	6 970	6 069		1 625	
	Tswaing Agisanang Geotech Investigations - Phase 1		Ngaika Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development	383	383		812	
	Tswaing, Delareyville Ex 8, 1000 - Phase 1		Ngaika Modiri Molemela District	Tswaing	2014/01/06	2020/02/28	Human Settlements Development Grant	Housing Development	211 783	209 487	2 821		
	Mamusa Local Municipality Migdol Agisanang 750 - Phase 1		Ngaika Modiri Molemela District	Tswaing	2014/10/24	2017/03/31	Human Settlements Development Grant	Housing Development	127 861	127 861			
	Tswaing Various Villages 224 Thaw - Phase 1		Ngaika Modiri Molemela District	Tswaing	2015/01/25	2017/05/31	Human Settlements Development Grant	Housing Development	28 322	26 841			
	Tswaing Various Villages 224 Thaw - Phase 1		Ngaika Modiri Molemela District	Tswaing	2015/01/25	2019/05/31	Human Settlements Development Grant	Housing Development	379	379			
	Tswaing Delareyville Ex 8, 1400 Service Stands - Phase 1		Ngaika Modiri Molemela District	Tswaing	2015/04/17	2016/03/31	Human Settlements Development Grant	Housing Development	61 081	61 013			
	Tswaing Delareyville Ex 8, 1400 Service Stands - Phase 1		Ngaika Modiri Molemela District	Tswaing	2017/02/03	2017/09/29	Human Settlements Development Grant	Housing Development					
	Tswaing Agisanang- Mahuiso, 148 - Phase 1		Ngaika Modiri Molemela District	Tswaing	2016/01/02	2019/03/31	Human Settlements Development Grant	Housing Development	19 165	12 789			
	Tswaing Agisanang- Mahuiso, 148 - Phase 1		Ngaika Modiri Molemela District	Tswaing	2017/06/27	2019/03/31	Human Settlements Development Grant	Housing Development	521	521			
	2016/17 Naledi Broedersput - Phase 1		Ngaika Modiri Molemela District	Tswaing	2015/08/12	2021/03/31	Human Settlements Development Grant	Housing Development	720	720			
	2016/17 Tswaing Deelpan - Phase 1		Ngaika Modiri Molemela District	Tswaing	2017/10/30	2019/10/30	Human Settlements Development Grant	Housing Development	360	360			
	2016/17 Tswaing Deelpan - Phase 1		Ngaika Modiri Molemela District	Tswaing	2017/10/25	2019/04/30	Human Settlements Development Grant	Housing Development	13 444	13 370			
	2016/17 Tswaing Deelpan - Deelpan 200		Ngaika Modiri Molemela District	Tswaing	2017/10/25	2022/09/30	Human Settlements Development Grant	Housing Development	30 492	30 492			
	2016/17 Tswaing Delareyville Cru - Phase 1		Ngaika Modiri Molemela District	Tswaing	2015/10/22	2017/03/31	Human Settlements Development Grant	Housing Development	2 000	1 998			
	2016/17 Tswaing Doornlaagte - Phase 1		Ngaika Modiri Molemela District	Tswaing	2016/04/01	2017/12/31	Human Settlements Development Grant	Housing Development	600	600			
	2016/17 Tswaing Doornlaagte - Phase 1		Ngaika Modiri Molemela District	Tswaing	2017/12/12	2019/10/31	Human Settlements Development Grant	Housing Development	10 241	10 241			
2016/17 Tswaing Frisgewaagte - Phase 1		Ngaika Modiri Molemela District	Tswaing	2015/08/12	2016/05/31	Human Settlements Development Grant	Housing Development	900	900				
2016/17 Tswaing Frisgewaagte - Phase 1		Ngaika Modiri Molemela District	Tswaing	2015/08/12	2019/09/30	Human Settlements Development Grant	Housing Development	12 115	12 115				
2016/17 Tswaing Geysdorp - Phase 1		Ngaika Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development						
2016/17 Tswaing Geysdorp - MASIKHULE		Ngaika Modiri Molemela District	Tswaing	2018/02/19	2021/09/30	Human Settlements Development Grant	Housing Development	35 272	16 056		3 218		
2016/17 Tswaing Geysdorp - Phase 1		Ngaika Modiri Molemela District	Tswaing	2018/02/19	2022/06/30	Human Settlements Development Grant	Housing Development	35 272	34 963				
2016/17 Tswaing Khunwana - Phase 1		Ngaika Modiri Molemela District	Tswaing	2015/08/12	2019/08/19	Human Settlements Development Grant	Housing Development	7 279	7 277				
2016/17 Tswaing Khunwana - Phase 1		Ngaika Modiri Molemela District	Tswaing	2017/04/26	2022/06/30	Human Settlements Development Grant	Housing Development	25 084	14 585		3 218		
2016/17 Tswaing Letsopa Ext 1.2 - Phase 1		Ngaika Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development						
2016/17 Tswaing Middleton A.b.c - Phase 1		Ngaika Modiri Molemela District	Tswaing	2015/08/12	2016/05/31	Human Settlements Development Grant	Housing Development	540	540				

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1. Infrastructure Transfers - Current													
	2016/17 Tswaing Middleton A.b.c. - Phase 1		Ngaka Modiri Molema District	Tswaing	2015/08/12	2022/09/30	Human Settlements Development Grant	Housing Development	10 064	5 712	4 351		
	2016/17 Tswaing Middleton A.b.c. - Phase 1		Ngaka Modiri Molema District	Tswaing	2017/12/12	2021/03/31	Human Settlements Development Grant	Housing Development	13 106	13 106			
	2016/17 Tswaing Middleton A.b.c - Tswaing LM Matufso 52 subs		Ngaka Modiri Molema District	Tswaing	2017/12/12	2018/06/30	Human Settlements Development Grant	Housing Development	6 435	6 435			
	2016/17 Tswaing Middleton A.b.c - Aglsanang Ext Letsopa Township 3 Subs		Ngaka Modiri Molema District	Tswaing	2017/12/12	2018/06/30	Human Settlements Development Grant	Housing Development	374	371			
	2016/17 Tswaing Middleton A.b.c - Phase 1		Ngaka Modiri Molema District	Tswaing	2015/08/12	2019/05/31	Human Settlements Development Grant	Housing Development	13 165	13 165			
	2016/17 Tswaing Morena & Majeng - Phase 1		Ngaka Modiri Molema District	Tswaing	2015/08/12	2018/06/30	Human Settlements Development Grant	Housing Development	360	360			
	2016/17 Tswaing Morena & Majeng - Phase 1		Ngaka Modiri Molema District	Tswaing	2017/10/29	2019/10/30	Human Settlements Development Grant	Housing Development	11 574	11 574			
	2016/17 Tswaing Morena & Majeng - Phase 1		Ngaka Modiri Molema District	Tswaing	2017/10/25	2019/04/30	Human Settlements Development Grant	Housing Development	10 388	10 317			
	2016/17 Tswaing Witpan - Phase 1		Ngaka Modiri Molema District	Tswaing	2016/04/01	2019/08/31	Human Settlements Development Grant	Housing Development	520	520			
	2016/17 Tswaing Witpan - Phase 1		Ngaka Modiri Molema District	Tswaing	2017/12/05	2021/03/31	Human Settlements Development Grant	Housing Development	18 992	18 304			
	2016/17 Tswaing Witpan - Phase 1		Ngaka Modiri Molema District	Tswaing	2017/12/05	2020/07/31	Human Settlements Development Grant	Housing Development	19 024	18 895			
	2016/17 Tswaing Aglsanang 148 - Phase 1		Ngaka Modiri Molema District	Tswaing	2015/08/12	2016/05/31	Human Settlements Development Grant	Housing Development	970	970			
	2016/17 Tswaing Delareyville Ext 7 Bulk Line - Phase 1		Ngaka Modiri Molema District	Tswaing	2017/03/28	2018/03/31	Human Settlements Development Grant	Housing Development	2 142	2 142			
	2017/18 Nmm Mirrp (social Amenities) - Phase 1		Ngaka Modiri Molema District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2017/18 Tswaing Land Purchase Ext 6 (sannieshof) - Phase 1		Ngaka Modiri Molema District	Tswaing	2017/04/01	2018/03/31	Human Settlements Development Grant	Housing Development	6 051	6 051			
	Tswaing Sannieshof Ditsoswane Land Purchase - Phase 1		Ngaka Modiri Molema District	Tswaing	2018/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	4 000	2 765			
	Tswaing Sannieshof Ditsoswane Land Purchase - Phase 1		Ngaka Modiri Molema District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Letsopa Ext 5 Koramfontein - Phase 1		Ngaka Modiri Molema District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Delareyville Ext 9 700 - Phase 1		Ngaka Modiri Molema District	Tswaing	2019/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	3 000	1 812			
	Tswaing Delareyville Ext 9 700 - Phase 1		Ngaka Modiri Molema District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Letsopa Ext 7 721 - Phase 1		Ngaka Modiri Molema District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Stone 500 - Phase 1		Ngaka Modiri Molema District	Tswaing	2018/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	1 000	1 000			
	Tswaing Stone 500 - Phase 1		Ngaka Modiri Molema District	Tswaing	2019/11/22	2022/12/31	Human Settlements Development Grant	Housing Development	47 149	29 362	6 670	4 002	2 668
	Tswaing Shaleng 500 - Phase 1		Ngaka Modiri Molema District	Tswaing	2018/04/01	2021/03/31	Human Settlements Development Grant	Housing Development	1 000	1 000			
	Tswaing Shaleng 500 - Shaleng 250		Ngaka Modiri Molema District	Tswaing	2019/08/03	2022/09/30	Human Settlements Development Grant	Housing Development	37 674	3 921	6 670	4 002	6 003
	Tswaing Matufso 1 & 2 1200 - Phase 1		Ngaka Modiri Molema District	Tswaing	2018/04/01	2019/04/01	Human Settlements Development Grant	Housing Development	1 500	1 500			
	Tswaing Matufso 1 & 2 1200 - Motufso 1 & 2		Ngaka Modiri Molema District	Tswaing	2019/10/04	2022/09/30	Human Settlements Development Grant	Housing Development	60 920	16 978	6 670	4 002	5 202
	Tswaing Diretsane 800 - Phase 1		Ngaka Modiri Molema District	Tswaing	2018/04/01	2021/03/31	Human Settlements Development Grant	Housing Development	1 200	1 200			
	Tswaing Diretsane 800 - Diretsane 400 Mercycon		Ngaka Modiri Molema District	Tswaing	2019/10/04	2022/09/30	Human Settlements Development Grant	Housing Development	58 832	30 141	6 670	6 670	4 002
	Tswaing Maloka 1000 - Phase 1		Ngaka Modiri Molema District	Tswaing	2018/04/01	2019/03/31	Human Settlements Development Grant	Housing Development	1 400	1 400			
	Tswaing Maloka 1000 - Maloka Village 400		Ngaka Modiri Molema District	Tswaing	2019/10/04	2022/12/31	Human Settlements Development Grant	Housing Development	61 178	14 060	6 536	6 670	6 670
	2018/19 Tswaing Ext 7 - Phase 1		Ngaka Modiri Molema District	Tswaing	2018/04/01	2021/10/01	Human Settlements Development Grant	Housing Development	1 500	1 500			
	2018/19 Tswaing Ext 7 - Phase 1		Ngaka Modiri Molema District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Driekant Farm Land Purchase - Phase 1		Ngaka Modiri Molema District	Tswaing	2019/04/04	2020/04/01	Human Settlements Development Grant	Housing Development	2 545	2 545			
	Tswaing Driekant Farm Land Purchase - Phase 1		Ngaka Modiri Molema District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					

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1. Infrastructure Transfers - Current	Tswaing Driekant Farm Land Purchase - Phase 1		Ngaka Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Geysdorp Ext 2 (1000) - Phase 1		Ngaka Modiri Molemela District	Tswaing	2020/04/01	2021/04/01	Human Settlements Development Grant	Housing Development	1 500	1 500			
	Tswaing Geysdorp Ext 2 (1000) - Phase 1		Ngaka Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Kopela700 - maranolela300,rakgweidi500 - Phase 1		Ngaka Modiri Molemela District	Tswaing	2020/04/01	2021/05/31	Human Settlements Development Grant	Housing Development	3 000	1 781	1 219		
	Tswaing Kopela700 - maranolela300,rakgweidi500 - Kopela		Ngaka Modiri Molemela District	Tswaing	2022/02/20	2023/02/28	Human Settlements Development Grant	Housing Development	93 273	2 350	16 110		
	Tswaing Kopela700 - maranolela300,rakgweidi500 - Phase 1		Ngaka Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development				32 220	32 220
	Tswaing Kopela700 - maranolela300,rakgweidi500 - Phase 1		Ngaka Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Kopela700 - maranolela300,rakgweidi500 - Phase 1		Ngaka Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Letsopa Ext 7&8 (1200) - Phase 1		Ngaka Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Alamelang Buffer Ex 2 (1200) - Phase 1		Ngaka Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Zoutpan And Bospaan Portion 92 - Phase 1		Ngaka Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Tswaing Zoutpan And Bospaan Portion 92 - Phase 1		Ngaka Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	TSWAING - LETSOPA (854 ERVEN) - Phase 1		Ngaka Modiri Molemela District	Tswaing	1996/04/30	2020/04/01	Human Settlements Development Grant	Housing Development	24 886	16 999			
	TSWAING - LETSOPA (854 ERVEN) - 278 Units		Ngaka Modiri Molemela District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	LETSOPA (400 ERVEN) - Phase 1		Ngaka Modiri Molemela District	Tswaing	1997/03/10	2021/05/31	Human Settlements Development Grant	Housing Development	3 888	1 500			
	TSWAING - AGISANANG (606 ERVEN) - Phase 1		Ngaka Modiri Molemela District	Tswaing	1997/01/01	2003/01/01	Human Settlements Development Grant	Housing Development	12 640	7 616	448		
	NIHERC - Phase 1		North West Provincial	North West Provincial	1994/01/01	2023/03/31	Human Settlements Development Grant	Housing Development	300 865	293 744	11 000	11 000	15 000
	16 Days Of Non Violence Against Women - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development	64				
	16 Days Of Non Violence Against Women - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development	195				
	Opscap - Phase 1		North West Provincial	North West Provincial	2014/04/01	2023/03/31	Human Settlements Development Grant	Housing Development	86 309	59 330			
	Emergency Housing Individual - Phase 1		North West Provincial	North West Provincial	2010/12/20	2021/06/30	Human Settlements Development Grant	Housing Development	3 743	2 669	5 000	5 000	6 000
	Emergency Housing Individual - 35 emergency housing, Xontrak		North West Provincial	North West Provincial	2014/09/19	2021/06/30	Human Settlements Development Grant	Housing Development	4 082	3 992			
	Omaramba Holiday Resort - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development	57	51			
	Reliboga Projects - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development	13	11			
	Govan Mbeki Awards - Phase 1		North West Provincial	North West Provincial	2015/02/06	2017/03/31	Human Settlements Development Grant	Housing Development	7 332	6 287			
	Opscap - Pmu - Phase 1		North West Provincial	North West Provincial	NULL	2021/08/30	Human Settlements Development Grant	Housing Development	129 903	129 730			
	Opscap - Pmu - 2013-2015 Contract		North West Provincial	North West Provincial	2013/03/01	2017/02/28	Human Settlements Development Grant	Housing Development	182 625	172 745			
	Opscap - Pmu - King & Associates		North West Provincial	North West Provincial	2016/11/01	2021/09/01	Human Settlements Development Grant	Housing Development	223 960	213 147			
	Opscap - Pmu - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development			29 490	26 000	39 579
	NYSUYF Housing Project - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development	13 464	7 061			
	Opscap - Rental Tribunal - Phase 1		North West Provincial	North West Provincial	2009/06/01	2017/03/31	Human Settlements Development Grant	Housing Development	29 310	26 146			
Opscap - Nep Consulting Engineers - Phase 1		North West Provincial	North West Provincial	2015/04/01	2016/03/31	Human Settlements Development Grant	Housing Development	3 781	3 241				
Municipal Accreditation - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development	2 237	2 193	11 000	12 000	15 000	
Opscap - Housing Needs Register - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development	13 064	3 729				
FLUSP - Finance Linked Individual Subsidies - 2013/14		North West Provincial	North West Provincial	2014/01/04	2021/03/31	Human Settlements Development Grant	Housing Development	67 709	36 532				

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1. Infrastructure Transfers - Current	Opscap - Multi Year Business Plan Review - Phase 1		North West Provincial	North West Provincial	2016/04/01	2018/03/31	Human Settlements Development Grant	Housing Development	3 778	3 778			
	Youth Summit - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development	500	493			
	Myhdp - Maxim - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development	1 778				
	Womens' Summit - Opscap - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development	730	725			
	Housing Chapters Malepa Planning - Phase 1		North West Provincial	North West Provincial	2014/05/23	2015/06/30	Human Settlements Development Grant	Housing Development	956	956			
	Relocation Assistance - Hilaro - Phase 1		North West Provincial	North West Provincial	2015/01/01	2016/04/01	Human Settlements Development Grant	Housing Development	5 288				
	Irhp Phase 1 - Pnu - Phase 1		North West Provincial	North West Provincial	2013/04/01	2019/03/31	Human Settlements Development Grant	Housing Development	323 137	321 693			
	Hia Land Aquisition And Project Packaging 2015/16 - Phase 1		North West Provincial	North West Provincial	2017/03/22	2017/10/28	Human Settlements Development Grant	Housing Development	143 193	143 193			
	IRDP Phase 1 Planning - Urban Dynamics - Phase 1		North West Provincial	North West Provincial	2015/04/01	2019/04/30	Human Settlements Development Grant	Housing Development	1 482	725			
	Urshani - Old Debt - Phase 1		North West Provincial	North West Provincial	2017/02/18	2018/09/01	Human Settlements Development Grant	Housing Development	341	341			
	Title Restoration Pre 94 Housing Corporation - Phase 1		North West Provincial	North West Provincial	2018/04/01	2022/07/30	Human Settlements Development Grant	Housing Development	26 754	20 836	1 860	4 689	
	Hia Operational Support - Phase 1		North West Provincial	North West Provincial	2018/10/31	2023/12/31	Human Settlements Development Grant	Housing Development	30 000	30 000			
	Hia Operational Support - Phase 1		North West Provincial	North West Provincial	2020/04/01	2021/03/31	Human Settlements Development Grant	Housing Development	30 000	30 000			33 000
	Flisp 2018/19 - Phase 1		North West Provincial	North West Provincial	2018/04/01	2022/04/01	Human Settlements Development Grant	Housing Development	60 813	32 508	12 294	12 294	18 441
	Flisp 2018/19 - 2022/23		North West Provincial	North West Provincial	2022/04/01	2023/04/01	Human Settlements Development Grant	Housing Development	13 051		13 208	6 604	19 812
	Opscap - Risk Management Dolomite - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Opscap - Smme Incubation Plan - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2020/21 Mamusa Bulk - Phase 1		North West Provincial	North West Provincial	2020/04/01	2022/04/01	Human Settlements Development Grant	Housing Development	32 965	17 018		5 300	5 800
	Opscap - Blocked Project Audit - Phase 1		North West Provincial	North West Provincial	2020/05/28	2021/04/01	Human Settlements Development Grant	Housing Development	21 450	21 450			
	Boitladij Ext 16 Services 3500 - Phase 1		North West Provincial	North West Provincial	2021/11/01	2022/12/31	Human Settlements Development Grant	Housing Development	126 919	84 106			
	2021/22 Opscap Feasibility Study Of Rental Stock - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Trp - Deeds Searches - Phase 1		North West Provincial	North West Provincial	2021/04/01	2022/04/01	Human Settlements Development Grant	Housing Development	3 985	561			
	Trp - Deeds Searches - 2022/23		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development			9 370	10 439	8 865
	2022/23 Individual Subsidies - ?		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development			32 498	24 373	32 498
	Discount Benefit Scheme - Phase 1		North West Provincial	North West Provincial	1994/04/01	2009/04/01	Human Settlements Development Grant	Housing Development	172	103			
	2023/24 Kgetleng River Mazisa Bulk - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development					20 000
	2023/24 Kgetleng River Mmakgabosele Section - Phase 1		Bojanala Platinum District	Kgetlengrivier	NULL	NULL	Human Settlements Development Grant	Housing Development					3 000
	2023/24 Madiberg Villages Planning - Phase 1		Bojanala Platinum District	Madiberg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Madiberg Villages Units - Phase 1		Bojanala Platinum District	Madiberg	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Moretele Villages Units - Phase 1		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Moretele Villages Units - Phase 1		Bojanala Platinum District	Moretele	NULL	NULL	Human Settlements Development Grant	Housing Development					
2023/24 Rustenburg Marikana Rooikoppies - Phase 1		Bojanala Platinum District	Rustenburg	NULL	NULL	Human Settlements Development Grant	Housing Development				93 000		
2023/24 Jb Marks Appeldraai - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development				3 000		
2023/24 Jb Marks Ikageng Ext 4 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						
2023/24 Jb Marks Malebo And Mahanyele - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development						

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1. Infrastructure Transfers - Current	2023/24 Jb Marks Rysmierbut Planning - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Jb Marks Tshing Ex 3 - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Maquassi Hills Lebaleng Ex 6 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	NULL	NULL	Human Settlements Development Grant	Housing Development				16 249	16 249
	2023/24 Matosana Kanana Ex 15 - Phase 1		Dr Kenneth Kaunda District	Matosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Matosana Kanana Ex 16 - Phase 1		Dr Kenneth Kaunda District	Matosana	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Greater Taung Villages - Phase 1		Segomotsi Mompoti District	Greater Taung	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Naledi Broedersput Phase 2 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Naledi Colridge Ex 7 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Naledi Devondale Phase 2 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Naledi Geduldspan Phase 2 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Naledi Huhudi Ex 1 - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Naledi Kismit Mega Project - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Naledi Vryburg Land Purchase - Phase 1		Segomotsi Mompoti District	Naledi	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2016/17 Naledi Broedersput - Military Veterans		Segomotsi Mompoti District	Naledi	2022/10/04	2023/12/31	Human Settlements Development Grant	Housing Development	4 108		2 764	2 764	
	2023/24 Ditsobotla Retdraal Portion 59 - Phase 1		Ngaika Modiri Molema District	Ditsobotla	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Tswaing Delareyville Bulk - Phase 1		Ngaika Modiri Molema District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development			5 300	5 300	
	2023/24 Tswaing Letsopa Ext 6 - Phase 1		Ngaika Modiri Molema District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Tswaing Letsopa Ext 7 - Phase 1		Ngaika Modiri Molema District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	2023/24 Tswaing Letsopa Ext 8 - Phase 1		Ngaika Modiri Molema District	Tswaing	NULL	NULL	Human Settlements Development Grant	Housing Development					
	Mahikeng Rooigrond Informal Settlements, 500, Mossegodi - Tsitse		Ngaika Modiri Molema District	Mahikeng	2014/01/06	2022/11/01	Human Settlements Development Grant	Housing Development					
	Mahikeng Rooigrond Informal Settlements, 500, Mossegodi - Ramatabana		Ngaika Modiri Molema District	Mahikeng	2014/01/06	2022/11/01	Human Settlements Development Grant	Housing Development	7 947		9 020	1 611	1 611
	Mahikeng Villages Phase 2 - Sebowana Veloster		Ngaika Modiri Molema District	Mahikeng	2021/01/26	2023/03/31	Human Settlements Development Grant	Housing Development	5 793		3 811	644	
	Mahikeng Villages Phase 2 - Tsokwane Veloster		Ngaika Modiri Molema District	Mahikeng	2021/01/26	2023/03/31	Human Settlements Development Grant	Housing Development	3 476		3 811	644	
	Mahikeng Villages Phase 2 - Phadima Velostar		Ngaika Modiri Molema District	Mahikeng	2021/01/26	2023/03/31	Human Settlements Development Grant	Housing Development	3 476		3 811	644	
	Mahikeng Villages Phase 2 - Ga Molemole Veloster		Ngaika Modiri Molema District	Mahikeng	2021/01/26	2023/03/31	Human Settlements Development Grant	Housing Development	3 476		3 811	644	
	Mahikeng Villages Phase 2 - Tshuranyane Veloster		Ngaika Modiri Molema District	Mahikeng	2021/01/26	2023/03/31	Human Settlements Development Grant	Housing Development	5 793		3 866	322	
Mahikeng Villages Phase 2 - Marawane Veloster		Ngaika Modiri Molema District	Mahikeng	2021/01/26	2023/03/31	Human Settlements Development Grant	Housing Development	3 476		3 866	322		
Mahikeng Villages Phase 2 - Diboro Velostar		Ngaika Modiri Molema District	Mahikeng	2021/01/26	2023/03/31	Human Settlements Development Grant	Housing Development	3 476		3 866	322		
Mahikeng Villages Phase 2 - Magegelo Velostar		Ngaika Modiri Molema District	Mahikeng	2021/01/26	2023/03/31	Human Settlements Development Grant	Housing Development	3 476		3 866	322		
Mahikeng Villages Phase 2 - Phase 1		Ngaika Modiri Molema District	Mahikeng	2022/03/01	2022/12/31	Human Settlements Development Grant	Housing Development	2					
Hia Operational Support - 2022/23 support		North West Provincial	North West Provincial	2022/04/01	2023/04/01	Human Settlements Development Grant	Housing Development	55 563		55 563			
2023/24 Opscap Asbestos Assessment - Phase 1		North West Provincial	North West Provincial	NULL	NULL	Human Settlements Development Grant	Housing Development			10 000			
2023/24 Majakaneng Township Est Phase 1 - Phase 1		Bojanala Platinum District	Madibeng			Human Settlements Development Grant	Housing Development						
2023/24 Madibeng Majakaneng Township Est Phase 2 - Phase 1		Bojanala Platinum District	Madibeng			Human Settlements Development Grant	Housing Development						
2023/24 Madibeng Sunway And Oukase - Phase 1		Bojanala Platinum District	Madibeng			Human Settlements Development Grant	Housing Development						

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1. Infrastructure Transfers - Current													
	2023/24 Madiberg Bokfontein Ext 6 - Phase 1		Bojanala Platinum District	Madiberg			Human Settlements Development Grant	Housing Development					
	2023/24 Moretele Makuanyane - Phase 1		Bojanala Platinum District	Moretele			Human Settlements Development Grant	Housing Development					
	2021/22 Rustenburg Bokamoso - Phase 1		Bojanala Platinum District	Rustenburg			Human Settlements Development Grant	Housing Development			15 111	8 124	8 124
	2021/22 Rustenburg Bokamoso - Phase 1		Bojanala Platinum District	Rustenburg			Human Settlements Development Grant	Housing Development					
	2023/24 Rustenburg Marikana Ext 13 - Phase 1		Bojanala Platinum District	Rustenburg			Human Settlements Development Grant	Housing Development					
	2023/24 Jb Marks Moolbank Ext 32 - Phase 1		Dr Kenneth Kaunda District	Jb Marks			Human Settlements Development Grant	Housing Development					
	2023/24 Jb Marks Vyhoek Ferdinand Postapark - Phase 1		Dr Kenneth Kaunda District	Jb Marks			Human Settlements Development Grant	Housing Development					
	2023/24 Jb Marks Elmdisheuwel - Phase 1		Dr Kenneth Kaunda District	Jb Marks			Human Settlements Development Grant	Housing Development					
	NWFC Jb Marks - Phase 1		Dr Kenneth Kaunda District	Jb Marks			Human Settlements Development Grant	Housing Development					
	Matosana N12 Bulk and Internal Services - Phase 1		Dr Kenneth Kaunda District	Matosana			Human Settlements Development Grant	Housing Development				50 000	50 000
	2023/24 Matosana Jouberton Ptn 100 - Phase 1		Dr Kenneth Kaunda District	Matosana			Human Settlements Development Grant	Housing Development			16 249	16 249	16 249
	2023/24 Matosana Hillview - Phase 1		Dr Kenneth Kaunda District	Matosana			Human Settlements Development Grant	Housing Development					
	2023/24 Matosana Tigane - Phase 1		Dr Kenneth Kaunda District	Matosana			Human Settlements Development Grant	Housing Development					
	2023/24 Matosana Alabama Mphelabatho - Phase 1		Dr Kenneth Kaunda District	Matosana			Human Settlements Development Grant	Housing Development					
	2023/24 Matosana Palmietfontein Land - Phase 1		Dr Kenneth Kaunda District	Matosana			Human Settlements Development Grant	Housing Development					
	Matosana Military Veterans - Phase 1		Dr Kenneth Kaunda District	Matosana			Human Settlements Development Grant	Housing Development					
	2023/24 Mamusa Ipelegeng Ext 8 500 - Phase 1		Segomotsi Mompoti District	Mamusa			Human Settlements Development Grant	Housing Development				16 249	16 249
	2023/24 Mamusa Ipelegeng Ext 9 500 - Phase 1		Segomotsi Mompoti District	Mamusa			Human Settlements Development Grant	Housing Development				16 249	16 249
	2023/24 Disobotla Coligny Cbd - Phase 1		Ngaka Modiri Molema District	Disobotla			Human Settlements Development Grant	Housing Development					
	2023/24 Disobotla Thabologang Ext 9 - Phase 1		Ngaka Modiri Molema District	Disobotla			Human Settlements Development Grant	Housing Development					
	Matikeng Villages Phase 2 - Rengata Lethoporing		Ngaka Modiri Molema District	Matikeng			Human Settlements Development Grant	Housing Development	6 293				
	Matikeng Villages Phase 2 - Rengata Sebowana		Ngaka Modiri Molema District	Matikeng			Human Settlements Development Grant	Housing Development	3 700				
	Matikeng Villages Phase 2 - Rengata tsokwane		Ngaka Modiri Molema District	Matikeng			Human Settlements Development Grant	Housing Development	3 712				
	Matikeng Villages Phase 2 - rengata Ga molema		Ngaka Modiri Molema District	Matikeng			Human Settlements Development Grant	Housing Development	3 808				
	Matikeng Villages Phase 2 - Rengata Tshunwane		Ngaka Modiri Molema District	Matikeng			Human Settlements Development Grant	Housing Development	6 229				
	2023/24 Mahikeng Rooigrond Township Development - Phase 1		Ngaka Modiri Molema District	Matikeng			Human Settlements Development Grant	Housing Development					
	NWFC Mahikeng Mega Project - Phase 1		Ngaka Modiri Molema District	Matikeng			Human Settlements Development Grant	Housing Development					
	2023/24 Tswaing Letsopa Township Establishment - Phase 1		Ngaka Modiri Molema District	Tswaing			Human Settlements Development Grant	Housing Development					
	2023/24 Tswaing Deelpan Emergency - Phase 1		Ngaka Modiri Molema District	Tswaing			Human Settlements Development Grant	Housing Development				20 135	20 000
	Disobotla Bydeville Ext 2 Erf 1151		Ngaka Modiri Molema District	Disobotla		2021/05/31	2020/04/01	Informal Settlement Upgrading Grant	Housing Development			136	
Disobotla Irekeng Ward 20 (1451)		Ngaka Modiri Molema District	Disobotla		2021/05/31	2021/04/01	Informal Settlement Upgrading Grant	Housing Development			2 124	97	
Disobotla Boikutsa Ward 1 (2500)		Ngaka Modiri Molema District	Disobotla		NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			3 000	1 393	
2016/17 Disobotla Thabologang - Phase 1 (Ext 9 - Township Establishment)		Ngaka Modiri Molema District	Disobotla		NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			4 139		
2016/17 Disobotla Thabologang - Phase 1 (Ext 9 - Township Establishment)		Ngaka Modiri Molema District	Disobotla		NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			2 143	1 343	
2017/18 Tshing Ext 9		Dr Kenneth Kaunda District	Jb Marks		2021/05/31	2017/04/01	Informal Settlement Upgrading Grant	Housing Development			90		

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from	MTEF Forward Estimates		
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current	Jb Marks Linderquedrift - township Establishment		Dr Kenneth Kaunda District	JB Marks	2021/05/31	2020/04/01	Informal Settlement Upgrading Grant	Housing Development			655	355	205
	Jb Marks Alphane Farm Land Purchase		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			15 000	7 000	15 000
	Jb Marks Roodepoort Portion 474		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			1 600	600	600
	Jb Marks Remainder Tshing Ext 9 (170)		Dr Kenneth Kaunda District	JB Marks	2022/03/31	2020/11/06	Informal Settlement Upgrading Grant	Housing Development					
	Jb Marks Grimbeek		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			3 000	857	602
	Jb Marks Alphane Farm		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			3 000	1 135	1 135
	Jb Marks Land Purchase - Phase 1		Dr Kenneth Kaunda District	JB Marks	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			5 000	2 000	2 000
	2018/19 Kagisano Pomfretre Township		Segomotsi Mompoti District	Kagisano-Molopo	2021/05/31	2018/04/01	Informal Settlement Upgrading Grant	Housing Development			1 301	876	876
	Kgetlengrivers Cidrella Township Establishment		Bojanala Platinum District	Kgetlengrivers	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			1 286	886	886
	Kgetlengrivers Reaglie Ext 9		Bojanala Platinum District	Kgetlengrivers	2021/05/31	2019/12/11	Informal Settlement Upgrading Grant	Housing Development			203	203	203
	Kgetlengrivers Redrille Ext 4		Bojanala Platinum District	Kgetlengrivers	2021/05/31	2020/10/13	Informal Settlement Upgrading Grant	Housing Development			1 601	1 328	1 328
	Kgetlengrivers Brakfontein (Swartuggens flisp		Bojanala Platinum District	Kgetlengrivers	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			2 000	1 418	795
	2016/17 Kgetleng River Reaglie & Borolelo - Phase 1		Bojanala Platinum District	Kgetlengrivers	2021/05/31	2018/04/01	Informal Settlement Upgrading Grant	Housing Development			306	306	306
	Bloemhof Botunelond Ext 11.12		Segomotsi Mompoti District	Lekwa-Teemane	2021/05/31	2017/04/01	Informal Settlement Upgrading Grant	Housing Development			584	384	384
	Lekwa Teemane Geluksoord Ext 4 & 5		Segomotsi Mompoti District	Lekwa-Teemane	2021/05/31	2017/04/01	Informal Settlement Upgrading Grant	Housing Development			458	258	258
	Lekwa Teemane Geluksoord Ext 5 -1500		Segomotsi Mompoti District	Lekwa-Teemane	2021/05/31	2021/04/01	Informal Settlement Upgrading Grant	Housing Development			1 188	1 188	888
	2016/17 Madibeng Oukase 500 Walkups		Bojanala Platinum District	Madibeng	2021/03/31	2017/04/01	Informal Settlement Upgrading Grant	Housing Development			428	428	428
	2017/18 Damonsville Ext 2		Bojanala Platinum District	Madibeng	2021/05/31	2017/04/04	Informal Settlement Upgrading Grant	Housing Development			970	650	650
	Madibeng Bokfontein Ext 1 & 2		Bojanala Platinum District	Madibeng	2021/05/31	2018/04/01	Informal Settlement Upgrading Grant	Housing Development			150	150	150
	Madibeng Lethabile Block H		Bojanala Platinum District	Madibeng	2021/05/31	2018/04/01	Informal Settlement Upgrading Grant	Housing Development			114	114	114
	Madibeng Lethabile Portion 4		Bojanala Platinum District	Madibeng	2021/05/31	NULL	Informal Settlement Upgrading Grant	Housing Development			1 083	1 083	1 083
	Madibeng Damonsville Ext 3		Bojanala Platinum District	Madibeng	2021/05/31	2020/10/13	Informal Settlement Upgrading Grant	Housing Development			1 069	1 069	1 069
	Madibeng Oukase Land Purchase		Bojanala Platinum District	Madibeng	2021/04/01	2020/09/16	Informal Settlement Upgrading Grant	Housing Development			10 000	4 000	4 500
	Madibeng Klipgat		Bojanala Platinum District	Madibeng	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			15 570	5 000	13 570
	Madibeng Buifelsfontein lrdp - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			16 678	44 475	55 594
	Madibeng Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			2 000	2 800	1 600
	Madibeng Groenkloof Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			2 000	3 000	1 660
2016/17 Madibeng Mooinooi Mamba Ext 13 - Phase 1		Bojanala Platinum District	Madibeng	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development						
Madibeng Majakeng Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	2021/06/30	2021/04/01	Informal Settlement Upgrading Grant	Housing Development			14 425	5 000	11 500	
Matikeng Minabatho Town And Townlands		Ngaika Modiri Molemole District	Matikeng	2021/05/31	NULL	Informal Settlement Upgrading Grant	Housing Development			799	799	799	
Matikeng Danville Eia -feasibility Study (200)		Ngaika Modiri Molemole District	Matikeng	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			849	849	849	
Matikeng Ottoshoop Land Purchase - Phase 1		Ngaika Modiri Molemole District	Matikeng	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development						
Matikeng Rooigrond Internal Services Phase 2 - Phase 1		Ngaika Modiri Molemole District	Matikeng	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			169	169	169	
Matikeng Asslaagte Internal Services - Phase 1		Ngaika Modiri Molemole District	Matikeng	2021/05/31	2018/04/01	Informal Settlement Upgrading Grant	Housing Development					7 450	
2016/17 Mamusa Glaudina Phase 1		Segomotsi Mompoti District	Mamusa	2021/05/31	2021/04/01	Informal Settlement Upgrading Grant	Housing Development			44	44	44	

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					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Current													
	Mamusa Township Vryburg Road Ipelegeng Ex12		Segomotsi Mopani District	Mamusa	2021/05/31	2020/04/01	Informal Settlement Upgrading Grant	Housing Development			1 095	1 195	1 195
	Mamusa Township Ipelegeng Ex 11		Segomotsi Mopani District	Mamusa	2021/05/31	2020/04/01	Informal Settlement Upgrading Grant	Housing Development			1 330	1 330	1 330
	Mamusa Township Ipelegeng 10		Segomotsi Mopani District	Mamusa	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			830	1 330	1 330
	Mamusa Glaudina Ex 3 1000		Segomotsi Mopani District	Mamusa	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			1 429		
	Mamusa Analia Ex 5		Segomotsi Mopani District	Mamusa	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			27 797	11 119	
	Schweizer Reneke Land Purchase 62 Ho Pe33/32 - Phase 1		Segomotsi Mopani District	Mamusa	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			5 000	500	500
	Mamusa Land Purchase - Phase 1		Segomotsi Mopani District	Mamusa	2021/05/31	NULL	Informal Settlement Upgrading Grant	Housing Development			4 000	1 000	1 000
	Maquassi Hills Leeudoringstad Ex 10		Dr Kenneth Kaunda District	Maquassi Hills	2021/05/31	2020/10/13	Informal Settlement Upgrading Grant	Housing Development			10 000	4 000	5 000
	Maquassi Hills Maquassi Hills Lebaleng Ex 7		Dr Kenneth Kaunda District	Maquassi Hills	2021/05/31	2020/04/01	Informal Settlement Upgrading Grant	Housing Development			1 033	1 033	1 033
	Maquassi Hills Maquassi Hills Wolmaransstad Ex 19 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2021/05/31	2019/04/01	Informal Settlement Upgrading Grant	Housing Development			18 394		
	2018/19 Matlosana Kanana Estates		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			2 321	2 321	2 321
	Matlosana Kanana Ex 5		Dr Kenneth Kaunda District	Matlosana	2019/07/01	2018/11/20	Informal Settlement Upgrading Grant	Housing Development			44 475	55 594	
	2018/19 Matlosana Vogelstruifortrein Land		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			1 786	1 986	1 986
	2020/21 Matlosana Palmietfontein Land Purchase - Phase 1		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			1 694	1 994	1 994
	2020/21 Matlosana Palmietfontein Land Purchase - Phase 2		Dr Kenneth Kaunda District	Matlosana	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			5 000	7 300	4 930
	Jouberton Ex 34 2254 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2021/05/31	2016/04/01	Informal Settlement Upgrading Grant	Housing Development			2 016	2 216	2 216
	2018/19 Matlosana Jouberton Ex 25 - Phase 1		Dr Kenneth Kaunda District	Matlosana	2021/05/31	2018/04/01	Informal Settlement Upgrading Grant	Housing Development			1 991	2 191	2 191
	2018/17 Moses Kotane Mogwase 6		Bojanala Platinum District	Moses Kotane	2021/05/31	2020/04/01	Informal Settlement Upgrading Grant	Housing Development			155	155	155
	2018/19 Moses Kotane Mabele A Pudi		Bojanala Platinum District	Moses Kotane	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development				665	665
	Moses Kotane Mogwase Ex 9 - Lesedi		Bojanala Platinum District	Moses Kotane	2021/05/31	2019/04/01	Informal Settlement Upgrading Grant	Housing Development			22 238		
	Naledi Ex 29 6000		Segomotsi Mopani District	Naledi	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			1 010	1 510	1 510
	Vryburg Ex 28 -406 Internal - Phase 1		Segomotsi Mopani District	Naledi	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development					
	Naledi Vryburg Ex29 & Huhudi Ex1 Bulk-services - Leungo		Segomotsi Mopani District	Naledi	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			22 993		
	Naledi Vryburg Ex29 & Huhudi Ex1 Bulk-services - Bato Holdings		Segomotsi Mopani District	Naledi	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development					
	Naledi Vryburg Ex29 & Huhudi Ex1 Bulk-services - Thabile M		Segomotsi Mopani District	Naledi	2021/05/31	2019/04/01	Informal Settlement Upgrading Grant	Housing Development			9 197		
	Naledi Vryburg Ex29 & Huhudi Ex1 Bulk-services - Kgwathethu		Segomotsi Mopani District	Naledi	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development					
	Naledi Ex 29 6000 - LEBO TEBE		Segomotsi Mopani District	Naledi	2021/04/01	2020/04/01	Informal Settlement Upgrading Grant	Housing Development			11 956		
	2017/18 Ikgeleng		Ngaka Modiri Molema District	Ramotshere Molema	2021/05/31	2015/10/23	Informal Settlement Upgrading Grant	Housing Development			100	100	100
	2018/17 Rustenburg Marikana Rooikoppies		Bojanala Platinum District	Rustenburg	2021/06/30	2015/10/23	Informal Settlement Upgrading Grant	Housing Development			10 000	8 826	8 019
	2018/17 Rustenburg Mbeki Sun 2000		Bojanala Platinum District	Rustenburg	2021/05/31	2015/10/23	Informal Settlement Upgrading Grant	Housing Development			2 000	2 800	1 620
	2018/17 Rustenburg Popo Molefe		Bojanala Platinum District	Rustenburg	2021/05/31	2020/04/01	Informal Settlement Upgrading Grant	Housing Development			2 000	2 800	1 520
	2018/17 Rustenburg Yizo Yizo		Bojanala Platinum District	Rustenburg	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			232	232	
Rustenburg Boshoe		Bojanala Platinum District	Rustenburg	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			10 645	8 725	7 905	
2018/17 Rustenburg Marikana Rooikoppies - Phase 1		Bojanala Platinum District	Rustenburg	2021/05/31	2019/04/01	Informal Settlement Upgrading Grant	Housing Development			156	156	15	
Boitlong Ex 16 Services 3500 - Phase 1		Bojanala Platinum District	Rustenburg	2021/05/31	2018/04/01	Informal Settlement Upgrading Grant	Housing Development			27 591			

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1. Infrastructure Transfers - Current	Tswaing Delareyville Ext 9 700		Ngaka Modiri Molema District	Tswaing	2021/10/01	2018/04/01	Informal Settlement Upgrading Grant	Housing Development			620	620	220
	Tswaing Sannieshof Ditsoswane Land Purchase		Ngaka Modiri Molema District	Tswaing	NULL	NULL	Informal Settlement Upgrading Grant	Housing Development			126	126	77
	2018/19 Tswaing Ext 7 - Phase 1		Ngaka Modiri Molema District	Tswaing	2020/04/01	2019/04/04	Informal Settlement Upgrading Grant	Housing Development			200	200	50
	Tswaing Zoutpan And Bospan Portion 92 - Phase 1		Ngaka Modiri Molema District	Tswaing	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					
	Tswaing Driekant Farm Land Purchase - Phase 1		Ngaka Modiri Molema District	Tswaing	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			2 700	1 600	1 600
	Ditsobotla Riekv Land Purchase - Phase 1		Ngaka Modiri Molema District	Ditsobotla	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			2 250	696	
	Segomotsi Mompoti District		Segomotsi Mompoti District	Lekwa-Teemane	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					27 797
	Ngaka Modiri Molema District		Ngaka Modiri Molema District	Mahikeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					
	Segomotsi Mompoti District		Segomotsi Mompoti District	Mamusa	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					5 559
	Segomotsi Mompoti District		Segomotsi Mompoti District	Mamusa	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					5 559
	Segomotsi Mompoti District		Segomotsi Mompoti District	Mamusa	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					5 559
	Bojanala Platinum District		Bojanala Platinum District	Rustenburg	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					55 594
	Bojanala Platinum District		Bojanala Platinum District	Rustenburg	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					55 594
	Dr Kenneth Kaunda District		Dr Kenneth Kaunda District	Maquassi Hills	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					
	2021/22 Rustenburg Bokamoso - Phase 1		Bojanala Platinum District	Rustenburg	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			22 238		
	2020/21 Moretele Land Purchase - Phase 1		Bojanala Platinum District	Moretelele	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			10 000	2 959	
	Kgetlenghwer Brakfontein Land Purchase		Bojanala Platinum District	Kgetlenghwer	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					
	Kgetlenghwer Moedwil Land Purchase - Phase 1		Bojanala Platinum District	Kgetlenghwer	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					
	Madibeng Lethabile Block I Ext - Phase 1		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					2 697
	Madibeng Lethabile Block H Ext - Phase 1		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					2 535
	Madibeng Oukase Green Fields - Phase 1		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					3 287
	Madibeng Wonderkop Portion 2 - Phase 1		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					2 704
	Madibeng Wonderkop Portion 1 - Phase 1		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					2 880
	Madibeng Damonsville Ext 5 - Phase 1		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					1 600
	Madibeng Sonop - Phase 1		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					2 900
	Madibeng Bokfontein Ext 3 - Phase 1		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					1 853
	Madibeng Bokfontein Ext 4 - Phase 1		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					1 794
	Madibeng Bokfontein Ext 5 - Phase 1		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					1 646
	Madibeng Boekenhoutsloof Land Purchase - Phase 1		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					
	Rooigrond township development-amendment		Ngaka Modiri Molema District	Mahikeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development				169	
	Moodbank X32 Development		Dr Kenneth Kaunda District	JB Marks	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development				470	
Vyfloek/ Ferdinand Postmapark		Dr Kenneth Kaunda District	JB Marks	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development				447		
Markana Ext 13		Bojanala Platinum District	Rustenburg	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development				995		
Majakening Township Establishment- Phase 2		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development				391	2 900	
Sunway and Oukase		Bojanala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development				230	2 800	

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					Date: start	Date: finish					23/24	24/25	25/ 26
1. Infrastructure Transfers - Current													
	Majakeng Township Establishment- Phase 1		Bojerala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			1 268	3 000	2 000
	Bokfontein ext 6		Bojerala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			550	1 986	1 686
	Letsoapa Township Establishment		Ngaka Modiri Molema District	Tswaing	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			2 669	1 986	1 586
	Dreikant		Ngaka Modiri Molema District	Tswaing	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development				1 200	1 100
	Jouberton ptn 100		Dr Kenneth Kaunda District	Matlosana	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			1 727	1 200	1 100
	Hillview		Dr Kenneth Kaunda District	Matlosana	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			2 021	1 391	1 391
	Tigane		Dr Kenneth Kaunda District	Matlosana	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			3 500	1 491	1 491
	Alabama/ Mpebatho		Dr Kenneth Kaunda District	Matlosana	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			2 000	1 338	1 338
	2016/17 Maquassi Hills Lebaleng Ext 4 - Phase 1		Dr Kenneth Kaunda District	Maquassi Hills	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			2 299		
	Madibeng Groenkloof Land Purchase - Phase 2		Bojerala Platinum District	Madibeng	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development					
	2016/17 Rustenburg Popo Molele - Land Purchase		Bojerala Platinum District	Rustenburg	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			5 000		
	2017/18 Tshing Ext 9 - Internal Services		Dr Kenneth Kaunda District	JB Marks	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			4 599		
	Jb Marks Tshing Ext 10 - Hemptret		Dr Kenneth Kaunda District	JB Marks	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			4 599		
	2023/24 Moretele Makaunvane - Phase 1		Bojerala Platinum District	Moretelele	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			3 500		
	Jb Marks Tshing Ext 10 - Kalesego		Dr Kenneth Kaunda District	JB Marks	2024/03/31	2023/04/01	Informal Settlement Upgrading Grant	Housing Development			325		
TOTAL1: Infrastructure Transfers - Current (1800 projects)									30 628 131	23 207 472	1 727 805	1 805 400	1 886 283
TOTAL: Huan Settlements (1800 projects)									30 628 131	23 207 472	1 727 805	1 805 400	1 886 283